



Annual Work Plan

Tajikistan - Dushanbe

Project: 00020124

Report Date: 15/12/2017

Project Title: Organizational Effectiveness towards Development Outputs

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020124 Organizational Effectiveness t	MISCELLANEOUS COSTS	1/1/2018	31/12/2018	UNDP	11300	UNDP	74500 Miscellaneous Expenses	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020124 Organizational Effectiveness t	MISCELLANEOUS COSTS	1/1/2012	31/12/2050	UNDP	11300	UNDP	74500 Miscellaneous Expenses	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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Project: 00020124

Report Date: 15/12/2017

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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020124 Organizational Effectiveness t	MISCELLANEOUS COSTS	1/1/2012	31/12/2050	UNDP	11300	UNDP	74500 Miscellaneous Expenses	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00