

2011 Annual Work Plan

Country: Turkmenistan

UNDAF Outcome: By the end of 2015, human resources developed to achieve sustained socioeconomic development

Expected CP Outcome: The government ensures comprehensive socio-economic integration of all vulnerable groups including women, disabled and at-risk persons

Expected CP Outputs:

- i) National authorities strengthen legislative and institutional frameworks for social protection;
- ii) Government institutions and communities practice improved social services delivery to vulnerable groups.

Implementing partner: Ministry of Health and Medical Industry of Turkmenistan, National AIDS Prevention Centre

Other Partners: UNAIDS, UNFPA, UNODC

Narrative

The project will support the Government of Turkmenistan in the implementation of the National Programme on HIV/AIDS/STIs Prevention 2005-2010 jointly with other UN agencies to ensure that HIV prevention initiatives are implemented in a coordinated and complementary manner. The project will continue to support the Government in the implementation, monitoring and reporting on UNGASS Declaration and World AIDS Campaign. Also, support will be provided to evaluate the National programme on HIV/AIDS/STI prevention 2005-2010 and develop new national HIV/AIDS strategy.

The project will also expand the work with vulnerable groups to ensure their access to information and support services for HIV prevention. This involves peer-to-peer education initiatives among key populations, support to development of information/education/communication materials, and scaling-up new communication approaches for reaching out to target groups.

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Programme Period:</td> <td>2010-2015</td> </tr> <tr> <td>Programme Component:</td> <td>Basic Social Services</td> </tr> <tr> <td>Project Title:</td> <td>HIV Prevention Project</td> </tr> <tr> <td>Project ID:</td> <td>00050892</td> </tr> <tr> <td>Duration:</td> <td>01/01/11-31/12/11</td> </tr> </table>	Programme Period:	2010-2015	Programme Component:	Basic Social Services	Project Title:	HIV Prevention Project	Project ID:	00050892	Duration:	01/01/11-31/12/11	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Annual budget:</td> <td style="text-align: right;">\$ 116,158</td> </tr> <tr> <td>Allocated resources:</td> <td></td> </tr> <tr> <td>UNAIDS:</td> <td style="text-align: right;">\$ 39,333</td> </tr> <tr> <td>MoH&MIT:</td> <td style="text-align: right;">\$ 76,825</td> </tr> <tr> <td>Other resources:</td> <td></td> </tr> <tr> <td>UNDP TTF on HIV/AIDS:</td> <td style="text-align: right;">-</td> </tr> </table>	Annual budget:	\$ 116,158	Allocated resources:		UNAIDS:	\$ 39,333	MoH&MIT:	\$ 76,825	Other resources:		UNDP TTF on HIV/AIDS:	-
Programme Period:	2010-2015																						
Programme Component:	Basic Social Services																						
Project Title:	HIV Prevention Project																						
Project ID:	00050892																						
Duration:	01/01/11-31/12/11																						
Annual budget:	\$ 116,158																						
Allocated resources:																							
UNAIDS:	\$ 39,333																						
MoH&MIT:	\$ 76,825																						
Other resources:																							
UNDP TTF on HIV/AIDS:	-																						

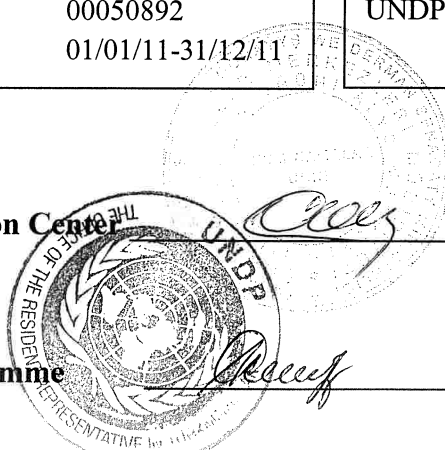
Agreed by:

National AIDS Prevention Centre

Date: 03.02.2011

UN Development Programme

Date: 03.02.2011





Turkmenistan

United Nations Development Programme

Annual Work Plan

Year: 2011

UNDAF Outcome: By the end of 2015, human resources developed to achieve sustained socioeconomic development

Project title and number: HIV prevention, 00050892

Implementing Partners: UNFPA; Ministry of Health and Medical Industry of Turkmenistan; National AIDS Prevention Center

EXPECTED OUTPUTS and indicators, including annual targets	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount, US\$
OUTPUT 1: National authorities strengthen legislative and institutional frameworks for social protection	1.1 Provide technical support to the national working group in developing new HIV/AIDS strategy 2012-2016		x	x	x	UNDP	-	-	
	OUTPUT 2: Government institutions and communities practice improved social services delivery to vulnerable groups	2.1 Continue outreach work in Ashgabat and velayats through a new UNAIDS PAF project implemented by UNFPA CO	x	x	x	UNFPA, Ministry of Health	-	39,333	
	2.2 Support in procurement of HIV test kits	x	x	x	UNDP	Ministry of Health	72400	76,825	
TOTAL									116,158