



Annual Work Plan

Turkmenistan - Ashgabad

Project: 00103058
Project Title: Procurement of health products

Report Date: 1/4/2021

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104976 Procurement of health products	Procurement of health products	17/7/2017	31/12/2019	UNDP	30071	MINHEALTH	72300	Materials & Goods	8,046.00
				UNDP	30071	MINHEALTH	74500	Miscellaneous Expenses	147.06
				UNDP	30071	MINHEALTH	75100	Facilities & Administration	573.51
TOTAL								8,766.57	
GRAND TOTAL								8,766.57	