

2014-2015 Work Plan

Country: Turkmenistan

UNDAF Outcome:

By the end of 2015, human resources developed to achieve sustained socioeconomic development

Expected CP Outcome:

The government ensures comprehensive socio-economic integration of all vulnerable groups including women, disabled and HIV+ persons

Expected CP Outputs:

Government institutions and communities practice improved social services delivery to vulnerable groups

Implementing partners:

Ministry of Health and Medical Industry of Turkmenistan, National AIDS Prevention Center

Narrative

The project will support the Government of Turkmenistan in the implementation of the National AIDS Programme 2012-2016. The project will specifically facilitate the procurement of HIV test-kits for the Ministry of Health to ensure regular HIV blood screening in the country.

Programme Period:	2010-2015	Budget for 2014-2015: US\$ 178,690.00 Allocated resources: Ministry of Health: US\$ 178,690.00
Programme Component:	Basic Social Services	
Project Title:	Facilitate the procurement of HIV test-kits	
Project ID:	00091151	
Duration:	01.07.14 - 30.09.14	

Agreed by:

Ministry of Health and Medical Industry of Turkmenistan



N. Amanjap

Date: 06/08/2014

UN Development Programme

Jaanta Bannar



Date: 24/7/2014



Empowered lives.
Resilient nations.

**United Nations Development Programme
Turkmenistan**

Annual Work Plan

Years: 2014-2015

UNDAF Outcome: By the end of 2015, human resources developed to achieve sustained socioeconomic development
Project title and number: Facilitate the procurement of HIV test-kits, # 00091151

Implementing Partners: Ministry of Health and Medical Industry of Turkmenistan; National AIDS Prevention Center

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME						RESPON SIBLE PARTY	PLANNED BUDGET			
		Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015		Source of Funds	Budget Description	Amount, US\$	
OUTPUT 1: Government institutions and communities practice improved social services delivery to vulnerable groups	Procurement of HIV test kits	x	x	x				UNDP	Ministry of Health	72300	165,000.00	
	Technical and other expenses							UNDP	Ministry of Health	74500	2,000.00	
	GMS for government cost sharing							UNDP	Ministry of Health	75100	11,690.00	
TOTAL												178,690.00