

## 2016-2017 Work Plan

Country: Turkmenistan

- UNPFD Outcome:** The people of Turkmenistan, especially vulnerable groups, enjoy better coverage of quality health care services focusing on women and child health, nutrition, non-communicable diseases (NCDs), TB and Multiple Drug Resistant Tuberculosis (MDR TB), early detection and prevention.
- Country Programme Outcome:** State institutions implement and monitor laws, national programmes and strategies in a participatory manner in line with the country's human rights commitments
- Country Programme Output:** Capacity of selected state institutions improved to provide better delivery of public social and basic services
- Implementing partners:** Ministry of Health and Medical Industry of Turkmenistan, National AIDS Prevention Centre

### Narrative

The project will support the Government of Turkmenistan in the implementation of the National AIDS Programme 2012-2016. The project will specifically facilitate the procurement of HIV test-kits for the Ministry of Health to ensure regular HIV blood screening in the country.

Programme Period: 2016-2020  
Programme Component: Quality, Inclusive Social Services  
Project Title: Facilitate the procurement of HIV test-kits  
Project ID: 00091151  
Duration: 01/03/16-31/12/17



### Budget for 2016-2017:

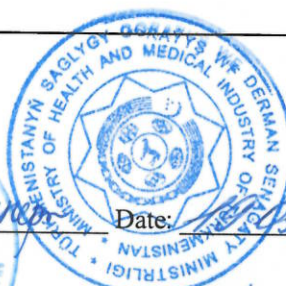
Allocated resources for 2017:  
Ministry of Health: US\$ 618,298.93

Agreed by:

Ministry of Health and Medical Industry of Turkmenistan

UN Development Programme

  
  
Date: 19/9/2016

  
Date: 19/9/2016

**United Nations Development Programme  
Turkmenistan**

**Work Plan**

**Timeframe:** 2016-2017

**Project title and number:** Facilitate the procurement of HIV test-kits, # 00091151

**Implementing Partners:** Ministry of Health and Medical Industry of Turkmenistan; National AIDS Prevention Center



*Empowered lives.  
Resilient nations.*

| EXPECTED<br>OUTPUTS   | PLANNED<br>ACTIVITIES                       | TIMEFRAME  |            |            |            |            |            |            |            | RESPONSIBLE<br>PARTY | PLANNED BUDGET     |                       |                 |
|---|---|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|--------------------|-----------------------|-----------------|
|   |   | Q1<br>2016 | Q2<br>2016 | Q3<br>2016 | Q4<br>2016 | Q1<br>2017 | Q2<br>2017 | Q3<br>2017 | Q4<br>2017 |                      | Source of<br>Funds | Budget<br>Description | Amount,<br>US\$ |
| Capacity of selected state institutions improved to provide better delivery of public social and basic services | Procurement of HIV test kits (ELISA and WB) |            |            | x          | x          | x          |            |            |            | UNDP                 | Ministry of Health | 72300                 | 575,498.38      |
|   | Technical and other expenses                |            |            |            |            | x          |            |            |            | UNDP                 | Ministry of Health | 74500                 | 1,000.00        |
|   | DPC - Staff                                 |            |            |            |            | x          |            |            |            | UNDP                 | Ministry of Health | 64398                 | 945.76          |
|   | DPC - GOE                                   |            |            |            |            | x          |            |            |            | UNDP                 | Ministry of Health | 74598                 | 405.33          |
|   | GMS for government cost sharing             |            |            |            |            | x          |            |            |            | UNDP                 | Ministry of Health | 75100                 | 40,449.46       |
| <b>TOTAL</b>  |   |            |            |            |            |            |            |            |            |                      | <b>618,298.93</b>  |                       |                 |