

Annual Project Progress Report

Project title: Strengthening institutional and technical capacity of the State Statistics Committee of Turkmenistan to implement 2030 Agenda

Award ID: 00108533

Project ID: 00109114

Implementing partner: State Committee of Turkmenistan on Statistics

Period covered in this report: January – December 2018

Date of last Annual Report: N/A

Date of the last Project Board meeting: N/A

Date of last Quality Assurance and rating:

1. Project Performance

a) Please state the expected Output of the Project, set indicators and corresponding CP Outcome (as per project document/AWP):

Project Output 1: State Statistics Committee of Turkmenistan enhanced its institutional and technical capacity with a view to implement 2030 Agenda for sustainable development

Output indicators:

1.1. Technical parameters in line with international standards and SDG requirements for data collection

1.2. Number of specialists trained in area of using innovative methods of statistics data presentation

Output targets:

1.1. 100%

1.2. 10

a) Were the indicators and output achieved? Yes No Partially

b) If no or partially, please explain why?

In order to achieve the output of the project, the technical parameters for computer equipment and multimedia technologies were developed in line with international standards and SDG requirements for data collection. Despite the fact that the project document was signed in January 7, 2018, the contribution from the Government was received with delay, and there was a lack of time to implement all envisaged activities in time. Therefore, it was decided to extend the project period.

2. Progress Reporting

a) Please summarize the main achievements during the project cycle:

As the objective of the project is to strengthen institutional and technical capacity aimed at monitoring of SDGs implementation, the project activities aimed at equipping of the building of the State Statistics Committee of Turkmenistan with state – of – art computer equipment and multimedia technologies; and developing of innovative methods of statistical data presentation.

Project Output 1: In order to achieve this output:and

- The procurement of computer and multimedia equipment was carried out in line with UNDP’s rules and procedures;
- As a result of conducted tender, the computer and multimedia equipment in amount of \$352,093.52 were purchased, tranfered and installed at the building of Turkmenstat, the remaining equipment in amount of \$ 339,192.53 is expected to arrive shortly. As soon as it was delivered, it will be tranfered and installed at the buildoing of Turkmenstat.
- During the reporting peiod 3 representatives of Turkmenstat were trained and increased their awareness on using innovative methods of statistics data presentation

3. Project Risks and Issues

The project Risk Log is maintained throughout the project implementation to capture potential risks to the project and associated measures to mitigate risk. The Project Manager shall maintain and update the Risk Log and ensure that risks are identified, communicated and managed effectively.

A number of potential risks are listed below.

Description of risk	Type and category	Risk management actions	Current situation
Project was partially launched with slight delay. There is a risk to be out of schedule of project implementation	Operational/Financial	Project human resources and expertise was mobilized to implement project activities in time	
Delay in transfer of instalment by Government of Turkmenistan	Financial	Transfer of last installment arranged	
Delay in procurement process	Operational	Was facilitated by the relevant UNDP departments	

4.Lessons learned and follow-up steps (if applicable)

a) Please provide the lessons learned and further steps after the project's closure.

5.Transfer of Assets or other related matter

a) Please state on any past or future transfer of assets made within the project cycle (Attach list of equipment, cooperation frameworks with beneficiaries, etc.)

During the project period, the assets (computer equipment) in amount of \$352,093.52 were transferred to the State Statistics Committee of Turkmenistan (list of assets is attached).

7.Financial management

Budget item	Total approved in 2018 (in USD)	Expenses + commitments	Budget utilization in % to planned
Component 1	739,657.00	720,548.00	97
Total delivery in 2018	739,657.00	720,548.00	97%
In % to total project budget			97%

Prepared by: Gulyalek Berdiyeva, Project Manager

Date: January 16, 2019

Approved by: Nurjemal Jalilova, Programme Specialist

Date: February 12, 2019