

Annual Work Plan (AWP) Monitoring Tool

Year: 2010

UNDAF Outcome: By the end of 2015, human resources developed to achieve sustained socioeconomic development

Project title and number: HIV prevention, 00050892

Implementing Partner: Ministry of health and medical industry of Turkmenistan, national AIDS prevention center

EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS	PLANNED ACTIVITIES <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs</i>	EXPENDITURES <i>List actual expenditures against activities completed</i>	RESULTS OF ACTIVITIES <i>For each activity, state the results of the activity</i>	PROGRESS TOWARDS ACHIEVING CP OUTPUTS Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: - <i>Whether risks and assumptions as identified in the CP M&E Framework materialized or whether new risks emerged</i> - <i>Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues</i>
<p>OUTPUT: Strengthening national capacity to coordinate response to HIV/AIDS</p> <p>INDICATOR 1.1: Draft of the National AIDS STI Program prepared</p> <p>INDICATOR 1.2: Number of meetings on involving partnership and widening access to medical services for the target group</p>	<p>1.1 Provide technical support to the National Interagency Coordination Committee on AIDS/STI in developing new national AIDS/STI program (through the evaluation of the current program and development of the new plan):</p> <ul style="list-style-type: none"> - Two international trainers on: <ul style="list-style-type: none"> o Identification of target groups; o Strategic planning and budgeting. - Two national experts on assessment and development of a new national AIDS program <p>1.2 Provide support in conducting World AIDS Day activity</p>	<p>US\$ 12,685</p>	<p>Forty members (20 women) of the National Interagency Coordinating Committee (ICC) on AIDS and sexually transmitted infections (STIs) and representatives from medical institutions of Turkmenistan completed a four-day capacity building training on planning, implementation, monitoring, and evaluation of national HIV prevention efforts, which was held on November 9-12. The training was facilitated by international consultant.</p>	<p>Assessment of the 2005-2010 national AIDS program as well as situation and response analysis for the development of a new national program have not been conducted due to several reasons:</p> <ul style="list-style-type: none"> • The management team of the national AIDS prevention center changed and a new National Project Coordinator was nominated. • Delayed signature of the project AWP by the national counterpart. • National counterpart is awaiting official approval from the MoH for conducting rapid HIV situation assessment among different population groups across the country, in cooperation with the Ministries of Defense, Internal Affairs and Education. • Lack of professional staff to coordinate the assessment process at the AIDS Center.
		<p>US\$ 500</p>	<p>A public event was conducted in Ashgabat by UNODC in collaboration with UNFPA, UNDP, UNHCR, USAID, John Snow, Inc. (JSI), National AIDS Center as well as with three local business firms to mark the World AIDS Day. More than 150 people, including young people, attended the event and enjoyed question and answer sessions on HIV/AIDS, theater-based performances and live music.</p>	<p>Outreach team has continued working with the target groups. The target groups' representatives visited drop-in center regularly and received counseling support and referral to essential health services. Counseling and health support to the target group was provided at the drop-in center and at their workplace by six medical specialists (psychologist, gynecologist, infectious diseases specialist, tuberculosis specialist, surgeon, and drug treatment specialist) in conjunction with UNFPA project.</p>

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	1.3 Strengthen coordination between stakeholders on HIV prevention among vulnerable groups in Ashgabat and velayats (through four round table meetings)	US\$ 1,566	Two meetings of ICC on AIDS/STIs attended by a total of 67 participants (40 women) from all velayats and Ashgabat were supported on May 24 and June 10 to review the last year of the national AIDS/STIs program implementation.	
OUTPUT 2: Vulnerable groups enjoy greater access to information and support services for HIV prevention	2.1 Conduct outreach work in Ashgabat and velayats	US\$ 7,850	A 13-person team of outreach workers composed of paraprofessionals, former sex workers (SWs) and drug users (DUs), and people close to DUs and SWs operated in Ashgabat and worked with SWs, drug using SWs, and their clients. As a result: <ul style="list-style-type: none"> • 386 outreach visits were made based on established mapping and working schedule; • 250 SWs and drug using SWs were contacted who participated in outreach and/or education sessions that informed them about the health and social risks of heroin/opiate use, about protecting themselves from HIV and STIs, and availability of counseling and health support; • 146 referrals of SWs and drug using SWs were made to provide access to medical services (in conjunction with UNFPA); • 61,122 condoms were distributed; • 5,446 brochures were disseminated. 	
	2.2 Produce and disseminate information materials for the target groups	US\$ 5,047	Brochures containing information on safer sexual behavior, disinfection of needles and syringes, safer injections, correct condom use, HIV risk reduction, STI and drug prevention were designed, pre-tested, printed and are disseminated now to increase HIV/AIDS awareness of the target groups (a total of 26,250 copies in Turkmen and Russian languages).	

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	2.3 Provide technical support to the drop-in center for vulnerable groups in Ashgabat	US\$ 0	Technical support to the drop-in center was not provided pending the decision from UNODC to start renovation works at the new location of the drop-in center (in local polyclinic N9, provided by the Health Ministry).	
	2.4 Support in procurement of HIV test kits	US\$ 24,956	3,710 HIV test-kits (ELISA) for a total of 356,880 tests were procured for the Ministry of Health to ensure regular HIV blood screening in the country.	
	2.5 Project management (planning, implementation, reporting, accounting, monitoring, evaluation and human resources management)	US\$ 6,600	Management support was provided for smooth implementation of the project (day-to-day project management; quarterly and annual reports prepared; work plans prepared and approved; final narrative and financial reports on UNAIDS PAF project implementation prepared and sent to UNAIDS HQ). As well, project equipment was maintained, and stationary was supplied to support project work. <i>Note:</i> the project operated without project staff from Aug-Dec 2010.	
	TOTAL:	US\$ 59,204		

Prepared by:



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Date: 20.01.2011

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Date: 20.01.2011