



Ref.: EECA/VG/296-26/10/2021

26 October 2021

Ms. Narine Sahakyan
Resident Representative
United Nations Development Programme
UN House
21 Archabil Avenue
744036 Ashgabat
Turkmenistan

Subject: TKM-T-UNDP: Performance Letter Progress Report covering the period 1 January - 30 June 2021

Dear Ms. Sahakyan,

This letter presents the conclusions of the Global Fund's review of the Progress Report covering the period 1 January - 30 June, 2021 prepared by the United Nations Development Programme for the TKM-T-UNDP grant. This letter is based on the Global Fund's analytical review of the Progress Report and summarizes the relevant findings and actions to be undertaken by the United Nations Development Programme during the next period of implementation.

A. Programmatic Performance

The Progress Update reflects results for the period from 1 January to 30 June 2021. It should be noted that this performance assessment represents the semi-annual results vs semi-annual targets for January -June 2021. The performance of coverage indicators MDR TB-2 (M), MDR TB-3 (M), MDR TB-8 exceeded the expectations, with each indicator's targets being overachieved. The results reflect the general trend of improvement of MDR-TB cases notification and treatment over the last few years.

There were no impact and outcome indicators due for reporting in this period.

Please refer to Annex 2 for the Grant Rating.

B. Financial Performance

The expenditures for January - June 2021 represent USD 2,803,149, which is 100% of the original budget of USD 2,803,150. Cumulative grant expenditure for the period 01 July 2018 – 30 June 2021 is USD 6,644,165 which is 100% of the original budget of USD 6,644,165.

Please refer to Annex 1 for the Global Fund validated expenditures.



C. Status of Grant Requirements and Management Actions

There are no outstanding grant requirements nor management actions under the grant.

D. Certified Financial Report

The UNDP - 2020 Certified Financial Report was received on 23 June 2021. The next report covering the period of January – December 2021 is expected in June 2022.

We would like to take this opportunity to congratulate the PR, National TB Program and the country stakeholders with the excellent performance and program achievements in the first semester of 2021, and to thank you for your efforts in the global fight against tuberculosis.

Sincerely,

Valeria Grishechkina
Fund Portfolio Manager
RT Eastern Europe and Central Asia

Cc: Dr. Nurmuhamet Amanepesov,
Minister of Health and Medical Industry of Turkmenistan and Chair of the Country
Coordinating Mechanism
Mr. Gharagyozyan, Team Leader and Monitoring and Evaluation Expert, Local Fund
Agent

Annexes: Annex 1 - Financial Expenditures
Annex 2 – Grant Rating Tool



Annex 1 – Financial Expenditures –1 January - 30 June 2021

Costing Dimension (Cost Grouping)	Reporting Period Budget	GF Validated Expenditure Reporting Period Expenditure	Cumulative period Budget	GF Validated Cumulative Expenditure
Travel related costs (TRC)	33,509.79	73,341.25	173,999.38	213,830.86
External Professional services (EPS)	58,831.00	65,272.00	158,931.36	165,372.36
Health Products - Equipment (HPE)	483,610.18	421,060.35	1,236,638.42	1,174,088.59
Health Products - Non-Pharmaceuticals (HPNP)	610,350.15	652,503.31	1,294,540.78	1,336,693.94
Communication Material and Publications (CMP)	0.00	0.00	5,314.29	5,314.29
Non-health equipment (NHP)	1,000.00	0.00	60,514.90	59,514.90
Human Resources (HR)	145,728.10	144,197.56	844,029.38	842,498.83
Health Products - Pharmaceutical Products (HPPP)	1,138,809.37	1,129,695.24	1,776,688.95	1,767,574.82
Living support to client/ target population (LSCTP)	91,268.69	81,138.92	378,321.54	368,191.77
Procurement and Supply-Chain Management costs (PSM)	0.00	0.00	2,034.09	2,034.09
Indirect and Overhead Costs	240,042.51	235,940.76	713,151.91	709,050.16
Infrastructure (INF)	0.00	0.00	0.00	0.00
Payment for Results	0.00	0.00	0.00	0.00
Grand Total	2,803,149.78	2,803,149.39	6,644,165.00	6,644,164.61

Grant Rating Tool for Grant: TKM-T-UNDP

Rated Period Period Start:01 Jan 2021 Period End:30 Jun 2021

Active Indicators Used in Rating Calculation

#	Active Indicator Name	Country	Target Value	Result Value	Percentage
1	MDR TB-2(M): Number of TB cases with RR-TB and/or MDR-TB notified	Turkmenistan	N: 375 D: 0 P: 0%	N: 485 D: 0 P: 120.0%	120% *
2	MDR TB-3(M): Number of cases with RR-TB and/or MDR-TB that began second-line treatment	Turkmenistan	N: 375 D: 0 P: 0%	N: 485 D: 0 P: 120.0%	120% *
3	MDR TB-8: Number of cases of XDR TB enrolled on treatment	Turkmenistan	N: 75 D: 0 P: 0%	N: 169 D: 0 P: 120.0%	120% *

* Individual Indicators should have a maximum score of 120%, when calculating the mean

** If an Indicator is rated less than 60% then Final Quantitative Rating is downgraded by one rating level unless indicator rating is B1, B2 or C.

Performance Rating	All Indicator OR Top Indicator Score
A1	>100%
A2	90% - 100%
B1	60% - 89%
B2	30% - 59%
C	<30%

AVG Performance All Indicators	120%
ALL Indicators Rating	A1
Quantitative Indicator Rating	A1

WPTM Rating Tool for Grant : TKM-T-UNDP

Reporting Period 01 Jan 2021 - 30 Jun 2021

Work Plan Tracking Measures used in Rating Calculation

#	Key Activities	Target Value	Result Value	Result Score	Percentage
1	To establish Legal and financial mechanism for direct contracting of CSOs	Completed			
2	To conduct capacity building for CSOs in TB	Completed			
3		Completed			
4		Completed			
5		Completed			
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80		Completed			

Performance Rating	WPTM Score
A1	$\geq 100\%$
A2	90% - 99%
B1	60% - 89%
B2	30% - 59%
C	$< 30\%$