



Empowered lives.
Resilient nations.

Annual Work Plan

Turkmenistan - Ashgabad

Project: 00080840

Report Date: 3/16/2022

Project Title: Energy Efficiency and Renewable Energy for Sustainable W

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Investment in water infrastruc	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,040.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	188,566.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
	Planning & capacity building	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	37,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,300.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	170.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,500.00
	Policy & regulatory framework	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project management	5/1/2015	8/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,500.00



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00090400 Energy Efficiency for Water	Project management	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.71
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	15.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,873.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	Technology transfer & knowledg	5/1/2015	8/31/2021	Ministry of Water Economy of T	04000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,700.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Water Economy of T	04000	UNDP	70000 Operating Expenses	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	70000 Operating Expenses	0.00
TOTAL							398,164.71	
GRAND TOTAL							398,164.71	