



Empowered lives.
Resilient nations.

Annual Work Plan

Turkmenistan - Ashgabad

Project: 00092855

Report Date: 3/16/2022

Project Title: Supporting climate resilient livelihoods in agriculture

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097376 Sust Resilient Livelihoods	Climate related socio-economic	5/1/2016	5/1/2021	TUK-Ministry of Environment	62180	GEFTrustee	72600 Grants	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200 International Consultants	0.00
				UNDP	62180	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62180	GEFTrustee	71400 Contractual Services - Individ	86,968.00
				UNDP	62180	GEFTrustee	71600 Travel	500.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600 Travel	0.00
				UNDP	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,500.00
				UNDP	62180	GEFTrustee	75700 Training, Workshops and Confer	2,350.00
				UNDP	62180	GEFTrustee	71200 International Consultants	26,000.00
				UNDP	62180	GEFTrustee	71300 Local Consultants	91,500.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400 Contractual Services - Individ	0.00
	UNDP	62180	GEFTrustee	72200 Equipment and Furniture	66,000.00			
	UNDP	62180	GEFTrustee	72600 Grants	42,000.00			
	Mainstreaming adaptation	5/1/2016	5/1/2021	UNDP	62180	GEFTrustee	71200 International Consultants	20,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62180	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
UNDP				62180	GEFTrustee	75700 Training, Workshops and Confer	0.00	



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00097376 Sust Resilient Livelihoods	Mainstreaming adaptation	5/1/2016	5/1/2021	UNDP	62180	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				UNDP	62180	GEFTrustee	71600 Travel	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600 Travel	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62180	GEFTrustee	71300 Local Consultants	10,200.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200 International Consultants	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project management	5/1/2016	5/1/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	4,400.00
				UNDP	04000	UNDP	71600 Travel	0.00
				TUK-Ministry of Environment	04000	UNDP	72200 Equipment and Furniture	0.00
				TUK-Ministry of Environment	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	329.93
				UNDP	62180	GEFTrustee	74500 Miscellaneous Expenses	9,400.00
				TUK-Ministry of Environment	04000	UNDP	71600 Travel	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62180	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				TUK-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62180	GEFTrustee	73100 Rental & Maintenance-Premises	600.00
				UNDP	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00097376 Sust Resilient Livelihoods	Project management	5/1/2016	5/1/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TUK-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600 Travel	0.00
				TUK-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	62180	GEFTrustee	71400 Contractual Services - Individ	8,500.00
				UNDP	62180	GEFTrustee	71600 Travel	0.00
				UNDP	62180	GEFTrustee	73400 Rental & Maint of Other Equip	600.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	662.36
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	607.71
	Strengthening capacities	5/1/2016	5/1/2021	TUK-Ministry of Environment	62180	GEFTrustee	71200 International Consultants	0.00
				UNDP	62180	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				UNDP	62180	GEFTrustee	71200 International Consultants	44,000.00
				UNDP	62180	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62180	GEFTrustee	72400 Communic & Audio Visual Equip	10,300.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62180	GEFTrustee	71600 Travel	1,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100 Contractual Services-Companies	0.00



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00097376 Sust Resilient Livelihoods	Strengthening capacities	5/1/2016	5/1/2021	UNDP	62180	GEFTrustee	71300 Local Consultants	20,500.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62180	GEFTrustee	75700 Training, Workshops and Confer	350.00
				UNDP	62180	GEFTrustee	73400 Rental & Maint of Other Equip	2,300.00
				UNDP	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600 Travel	0.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							513,568.00	
GRAND TOTAL							513,568.00	