



Annual Work Plan

East Timor

Project: 00080251

Report Date: 2/3/2018

Project Title: TL-Resilience and Social Cohesion Project, TL-RSCP

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090026 TL-Resilience and Social Cohes	Program Management	31/3/2014	30/4/2016	UNDP	04160	UNDP	71400	Contractual Services - Individ	2,191.70
	TL-Resilience and Social Co	31/3/2014	30/4/2016	UNDP	30000	JPN	75700	Training, Workshops and Confer	0.00
TOTAL									2,191.70
GRAND TOTAL									2,191.70