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UN Development Programme  
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 15-09-2011 08:09:37

Award Id : 00045435 Support to the Civil Service i	Period : Jan-Dec (2010)
Project # : 00053677 Support to the Civil Service i	Impl. Partner : 02988 Direct Execution
	Location : Timor-Leste

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
63535 - Contribution to Security	0.00	2,987.04	0.00	0.00	2,987.04
65135 - Payroll Mgt Cost Recovery ATLA	0.00	133.37	0.00	0.00	133.37
71105 - Salaries - ALD	0.00	49,128.95	0.00	0.00	49,128.95
71110 - Medical Insurance - ALD	0.00	1,006.72	0.00	0.00	1,006.72
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	12,449.44	0.00	0.00	12,449.44
71130 - Mission Allowance - ALD	0.00	6,642.79	0.00	0.00	6,642.79
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	8,443.12	0.00	0.00	8,443.12
71150 - Medical Evacuation (ALD)	0.00	646.88	0.00	0.00	646.88
71160 - Other Personnel costs ALD(A&T)	0.00	30,276.15	0.00	0.00	30,276.15
71205 - Intl Consultants-Sht Term-Tech	0.00	460,581.39	0.00	0.00	460,581.39
71305 - Local Consult.-Sht Term-Tech	0.00	86,912.70	0.00	0.00	86,912.70
71405 - Service Contracts-Individuals	0.00	31,479.47	0.00	0.00	31,479.47
71605 - Travel Tickets-International	0.00	22,405.22	0.00	0.00	22,405.22
71615 - Daily Subsistence Allow-Intl	0.00	2,193.98	0.00	0.00	2,193.98
71620 - Daily Subsistence Allow-Local	0.00	2,102.88	0.00	0.00	2,102.88
72105 - Svc Co-Construction & Engineer	0.00	2,457.00	0.00	0.00	2,457.00
72120 - Svc Co-Trade and Business Serv	0.00	2,665.00	0.00	0.00	2,665.00
72130 - Svc Co-Transportation Services	0.00	192.24	0.00	0.00	192.24
72140 - Svc Co-Information Technology	0.00	56,719.52	0.00	0.00	56,719.52
72205 - Office Machinery	0.00	36,577.01	0.00	0.00	36,577.01
72310 - Minerals, Mining & Metal Prdcts	0.00	1,004.21	0.00	0.00	1,004.21
72425 - Mobile Telephone Charges	0.00	1,926.83	0.00	0.00	1,926.83
72445 - Common Services-Communications	0.00	5,023.43	0.00	0.00	5,023.43
72505 - Stationery & other Office Supp	0.00	3,499.34	0.00	0.00	3,499.34
72805 - Acquis of Computer Hardware	0.00	936.00	0.00	0.00	936.00
72810 - Acquis of Computer Software	0.00	61.78	0.00	0.00	61.78
73125 - Common Services-Premises	0.00	3,594.48	0.00	0.00	3,594.48
73405 - Rental & Maint-Other Office Eq	0.00	197.60	0.00	0.00	197.60
73410 - Maint, Oper of Transport Equip	0.00	410.28	0.00	0.00	410.28
73505 - Reimb to UNDP for Supp Srvs	0.00	163.36	0.00	0.00	163.36
74220 - Translation Costs	0.00	5,541.07	0.00	0.00	5,541.07
74515 - Claims and Adjustments	0.00	317.20	0.00	0.00	317.20
74525 - Sundry	0.00	-4,693.97	0.00	0.00	-4,693.97
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	0.00
75115 - Facilities & Admin - OH & Ind	0.00	-1,469.00	0.00	0.00	-1,469.00
76125 - Realized Loss	0.00	5.22	0.00	0.00	5.22
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>832,518.70</b>	<b>0.00</b>	<b>0.00</b>	<b>832,518.70</b>
<b>Total for Dept : 40204</b>	<b>0.00</b>	<b>1,152,588.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152,588.44</b>
<b>Total for Project : 00053677</b>	<b>0.00</b>	<b>1,153,041.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153,041.50</b>
<b>Award Total :</b>	<b>0.00</b>	<b>1,153,041.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153,041.50</b>

Signed By :

Date :

02/10/12



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Selection Criteria :

Business Unit : TLS10  
Period : Jan-Dec (2010)  
Selected Award Id : 00045435  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00053677

Award Id : 00045435	Support to the Civil Service I	Period :	Jan-Dec (2010)
Project # :	Support to the Civil Service I	Impl. Partner :	None
		Location :	Timor-Leste
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

40201 - East Timor - Central	0.00	453.06	0.00	0.00	453.06
40204 - East Timor - Dem. Governance	0.00	1,152,588.44	0.00	0.00	1,152,588.44