



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095716

Table with 3 columns: Project Id / Output #, Period, Impl. Partner / Location. Values include 00089589 Timor-Leste's Youth Wellbeing, Jan-Dec (2020), 99999 UNDP, Timor-Leste.

Table with 5 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Values are 0.00, 107.57, 0.00, 107.57.

Dept: 40201 (Timor-Leste - Central)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Services to projects -CO staff, Printing and Publications, Services to projects -GOE.

Total for Fund 04000

Summary row for Fund 04000: Govt Exp 0.00, UNDP Exp 107.57, UN Agencies Exp 0.00, Total Exp 107.57.

Fund : 30000 (Programme Cost Sharing)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Daily Subsistence Allow-Intl, Daily Subsistence Allow-Local, Acquisition of Audio Visual Eq, Translation Costs, Facilities & Admin - Implement, Participation of counterparts.

Total for Fund 30000

Summary row for Fund 30000: Govt Exp 0.00, UNDP Exp 2,733.09, UN Agencies Exp 0.00, Total Exp 2,733.09.

Fund : 30071 (Programme cost sharing - GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Intl Consultants-Sht Term-Tech, Maint, Oper of Transport Equip, Facilities & Admin - Implement, Participation of counterparts.

Total for Fund 30071

Summary row for Fund 30071: Govt Exp 0.00, UNDP Exp 1,696.57, UN Agencies Exp 0.00, Total Exp 1,696.57.

Total for Dept : 40201

Summary row for Dept 40201: Govt Exp 0.00, UNDP Exp 4,537.23, UN Agencies Exp 0.00, Total Exp 4,537.23.

Total for Output : 00095716

Summary row for Output 00095716: Govt Exp 0.00, UNDP Exp 4,537.23, UN Agencies Exp 0.00, Total Exp 4,537.23.

Project Total row: Govt Exp 0.00, UNDP Exp 4,537.23, UN Agencies Exp 0.00, Total Exp 4,537.23.

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Selected Outputs : 00095716

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40201 - Timor-Leste - Central	0.00	4,537.23	0.00	4,537.23

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Funds Utilization

Selection Criteria :

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Selected Outputs : 00095716

Project/Award: 00089589 Timor-Leste's Youth Wellbeing

Period : As at Dec 31, 2020

Output #	00095716	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00