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Microfinance • Capital Development

JOINT PROGRAMME DOCUMENT

Cover Page

Country: Timor-Leste

Programme Title: SUB-NATIONAL GOVERNANCE AND DEVELOPMENT PROGRAMME

UNDAF Outcome: By 2019, state institutions are more responsive, inclusive, accountable and decentralized for improved service delivery and realization of rights, particularly of the most excluded groups.

UNDAF Sub-Outcome 3: Decentralized institutions provide more efficient, accountable and accessible services to citizen, particularly for the rural poor and other disadvantaged groups.

Joint Programme Goal: Poverty reduction and local development in Timor-Leste through support to strengthening institutions for decentralised governance, improved participation and enhanced local capacities to deliver services, particularly to the most vulnerable groups in poor communities.

<p>Programme Duration: 2014-18</p> <p>Anticipated start/end dates: 1 July 2014 – June 30 2018</p> <p>Fund Management Option(s): Parallel & Pass-through and Government Cost-Sharing</p> <p>Managing or Administrative Agent: UNDP Multi-Partner Trust Fund (MPTF)</p>	<p>Total estimated budget: \$ 17,510,405</p> <p>Out of which:</p> <p>1. Funded Budget: \$ 8,000,000</p> <p>2. Unfunded budget: \$ 9,510,405</p>
	<p>Sources of funded budget:</p> <ul style="list-style-type: none"> • Government CSA \$ 0.75 million • Government Parallel \$ 2.25 million • UNDP GEF \$4.6 million • UNDP \$0.4 million • UNCDF _____

Names and signatures of national counterparts and participating UN organizations

UN organizations	National Coordinating Authorities
<p>Noura Hamladi, Resident Representative a.i.</p> <p>Signature </p> <p>United Nations Development Programme</p> <p>Date 17 June 2014</p>	<p>HE. Jorge da Conceição Teme, Minister</p> <p>Signature </p> <p>Ministry of State Administration</p> <p>Date _____</p>
<p>Kim Bolduc, Executive Secretary a.i. UNCDF</p> <p>Signature </p> <p>UN Capital Development Fund</p> <p>Date _____</p>	



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