



Annual Work Plan

Tonga - Cty Pgmm

Project: 00077082
 Project Title: Tonga Ridge to Reef (R2R)
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088096 TO Ridge to Reef (R2R)	Awarens of Fagauta Ecosyt	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	2,735.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	776.00
				FIJ-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	1,300.00
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	5,189.00
	Compltn of the Lagoon IEM	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	8,409.00
				FIJ-National Execution	62000	GEFTrustee	72300	Materials & Goods	10,000.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	15,000.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	279.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	6,591.48
	Implmtn priority IEM intervnt	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72300	Materials & Goods	172,367.81
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	63,300.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	68,272.00
				FIJ-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
	Project Management	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	6,000.00
				FIJ-National Execution	62000	GEFTrustee	72500	Supplies	736.37
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	3,909.15
	Stakeholdr mangment syst e	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	7,307.00
				FIJ-National Execution	62000	GEFTrustee	72300	Materials & Goods	400.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	4,000.00
FIJ-National Execution				62000	GEFTrustee	71600	Travel	6,000.00	



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	Stakeholdr mangment syst e	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	30,117.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	22,640.83
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
TOTAL									481,901.64
GRAND TOTAL									481,901.64



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00088096 TO Ridge to Reef (R2R)	Awarens of Fagauta Ecosyt	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	2,342.66
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Implmtn priority IEM intervnt	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	72300	Materials & Goods	8,942.05
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
	Project Management	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	2,645.49
				FIJ-National Execution	62000	GEFTrustee	72500	Supplies	1,000.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,184.33
	Stakeholdr mangment syst e	1/6/2014	31/5/2017	FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	815.67
	TOTAL								16,930.20
	GRAND TOTAL								16,930.20