



Empowered lives.
Resilient nations.

Annual Work Plan

Tonga - Cty Pgmm

Project: 00141872

Report Date: 3/15/2022

Project Title: Tonga Volcanic Eruption Recovery and Coordination

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130320 Tonga Volcanic Eruption Crisis	Accelerate support for recover	2/3/2022	7/25/2022	UNDP	04130	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	04130	UNDP	72600 Grants	400,000.00
				UNDP	04130	UNDP	70000 Operating Expenses	20,000.00
				UNDP	04130	UNDP	75700 Training, Workshops and Confer	50,000.00
	Support Coordination	2/3/2022	7/25/2022	UNDP	04120	UNDP	71300 Local Consultants	50,000.00
				UNDP	04120	UNDP	71200 International Consultants	100,000.00
TOTAL								650,000.00
GRAND TOTAL								650,000.00