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# Annual Work Plan

## Trinidad & Tobago-Port of Spain

**Project:** 00061515

**Report Date:** 1/22/2020

**Project Title:** Strategy for the Reduction of Carbon Emissions in T&T

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077944 Carbon Reduction Strategy	Instit capacity- CO2 reduction	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	74500 Miscellaneous Expenses	6,750.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75100 Facilities & Administration	6,020.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71300 Local Consultants	46,250.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71600 Travel	13,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75700 Training, Workshops and Confer	20,000.00
	Monitoring & Evaluation	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	74100 Professional Services	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75100 Facilities & Administration	0.00
	Strat implementation framewor	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75100 Facilities & Administration	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	74500 Miscellaneous Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75700 Training, Workshops and Confer	0.00
	Strategic/policy framework	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	04400	UNDP	71600 Travel	1,250.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75700 Training, Workshops and Confer	16,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71300 Local Consultants	147,431.00



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00077944 Carbon Reduction Strategy	Strategic/policy framework	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	04400	UNDP	74500 Miscellaneous Expenses	1,250.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	74500 Miscellaneous Expenses	13,500.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75100 Facilities & Administration	14,980.00
TOTAL								286,431.00
GRAND TOTAL								286,431.00



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00077944 Carbon Reduction Strategy	Instit capacity- CO2 reduction	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71300 Local Consultants	40,500.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	28,320.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI	71300 Local Consultants	0.00
	Staff Support	3/17/2011	12/31/2011	UNDP	30071	UNDP	61100 Salary Costs - NP Staff	24,000.00
				UNDP	30071	UNDP	61200 Salaries Costs - GS Staff	16,000.00
	TOTAL							108,820.00
GRAND TOTAL							108,820.00	



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**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077944 Carbon Reduction Strategy	Formulation of project concept	3/17/2011	12/31/2014	UNDP	04400	UNDP	71300 Local Consultants	2,400.00
				UNDP	11888	TRI GOVT	71300 Local Consultants	2,400.00
	Instit capacity- CO2 reduction	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	74500 Miscellaneous Expenses	1,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75100 Facilities & Administration	1,260.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71200 International Consultants	131,130.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71300 Local Consultants	40,000.00
	Natl UNV Support to Programme	1/1/2013	12/31/2014	UNDP	11888	TRI GOVT	71500 UN Volunteers	5,600.00
	Strategic/policy framework	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	11888	UNDP	71200 International Consultants	84,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	11888	UNDP	75700 Training, Workshops and Confer	16,000.00
	TOTAL							
GRAND TOTAL								283,790.00



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**Report Date:** 1/22/2020

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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077944 Carbon Reduction Strategy	Formulation of project concept	3/17/2011	12/31/2014	UNDP	11888	TRI GOVT	71600 Travel	4,000.00
				UNDP	11888	TRI GOVT	71200 International Consultants	3,500.00
				UNDP	11888	TRI GOVT	71300 Local Consultants	1,000.00
	Instit capacity- CO2 reduction	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	72100 Contractual Services-Companies	126,590.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71300 Local Consultants	47,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75700 Training, Workshops and Confer	27,000.00
	Natl UNV Support to Programme	1/1/2013	12/31/2014	UNDP	11888	TRI GOVT	71500 UN Volunteers	14,823.00
	Staff Support	3/17/2011	12/31/2011	UNDP	30071	TRI GOVT	62100 Recur Payroll Costs - NP Staff	920.00
				UNDP	30071	TRI GOVT	63500 Insurance and Security Costs	392.00
				UNDP	30071	TRI GOVT	61100 Salary Costs - NP Staff	2,789.00
				UNDP	30071	TRI GOVT	62200 Recur Payroll Costs-GS Staff	24.00
				UNDP	30071	TRI GOVT	65100 After Service Insurance	260.00
				UNDP	30071	TRI GOVT	61200 Salaries Costs - GS Staff	261.00
	Strat implementation framewor	4/4/2011	12/31/2011	UNDP	11888	TRI GOVT	71300 Local Consultants	1,441.00
TOTAL								242,896.00
GRAND TOTAL								242,896.00



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## Trinidad & Tobago-Port of Spain

**Project:** 00061515

**Report Date:** 1/22/2020

**Project Title:** Strategy for the Reduction of Carbon Emissions in T&T

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077944 Carbon Reduction Strategy	Environment portfolio support	1/1/2015	12/31/2015	UNDP	11888	TRI GOVT	71300 Local Consultants	17,450.00
				ETH-Ministry of Revenue	11888	TRI GOVT	71300 Local Consultants	0.00
	Instit capacity- CO2 reduction	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71300 Local Consultants	49,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75100 Facilities & Administration	5,186.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	74500 Miscellaneous Expenses	25,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75700 Training, Workshops and Confer	75.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71300 Local Consultants	27,500.00
	Strat implementation framewor	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	75100 Facilities & Administration	175.00
				TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT		
TOTAL							124,386.00	
GRAND TOTAL							124,386.00	



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## Trinidad & Tobago-Port ofSpain

**Project:** 00061515

**Report Date:** 1/22/2020

**Project Title:** Strategy for the Reduction of Carbon Emissions in T&T

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077944 Carbon Reduction Strategy	Instit capacity- CO2 reduction	4/4/2011	12/31/2011	TRI-THE GOVERNMENT OF TRINIDAD	30071	TRI GOVT	71300 Local Consultants	15,000.00
	Monitoring & Evaluation	4/4/2011	12/31/2011	UNDP	30084	UNDP	74100 Professional Services	26,200.00
				UNDP	11888	TRI GOVT	74100 Professional Services	0.00
TOTAL								41,200.00
GRAND TOTAL								41,200.00



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## Trinidad & Tobago-Port ofSpain

**Project:** 00061515

**Report Date:** 1/22/2020

**Project Title:** Strategy for the Reduction of Carbon Emissions in T&T

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077944 Carbon Reduction Strategy	Environment portfolio support	1/1/2015	12/31/2015	UNDP	30071	TRI GOVT	75700 Training, Workshops and Confer	1,214.00
TOTAL								1,214.00
GRAND TOTAL								1,214.00





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# Annual Work Plan

## Trinidad & Tobago-Port ofSpain

**Project:** 00061515

**Report Date:** 1/22/2020

**Project Title:** Strategy for the Reduction of Carbon Emissions in T&T

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077944 Carbon Reduction Strategy	Monitoring & Evaluation	4/4/2011	12/31/2011	UNDP	30071	TRI GOVT	71300 Local Consultants	13,000.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	910.00
	Strat implementation framewor	4/4/2011	12/31/2011	UNDP	30071	TRI GOVT	75700 Training, Workshops and Confer	12,000.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	840.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	28,320.00
	TOTAL							
GRAND TOTAL								55,070.00