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# Annual Work Plan

## Trinidad & Tobago-Port ofSpain

**Project:** 00063053

**Report Date:** 1/22/2020

**Project Title:** Capacity Development for Disaster Risk Management

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Establish functioning Comm Sys	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	75100 Facilities & Administration	3,269.00
				UNDP	30071	MNS T&T	71600 Travel	6,000.00
				UNDP	30071	MNS T&T	74500 Miscellaneous Expenses	15,700.00
				UNDP	30071	MNS T&T	71300 Local Consultants	25,000.00
	Improved DRM Framework for Min	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	74500 Miscellaneous Expenses	20,300.00
				UNDP	30071	MNS T&T	75100 Facilities & Administration	1,421.00
TOTAL								71,690.00
GRAND TOTAL								71,690.00



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# Annual Work Plan

## Trinidad & Tobago-Port of Spain

**Project:** 00063053  
**Project Title:** Capacity Development for Disaster Risk Management

**Report Date:** 1/22/2020

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Establish functioning Comm Sys	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	71600 Travel	-4,000.00
				UNDP	30071	MNS T&T	72500 Supplies	1,300.00
				UNDP	30071	MNS T&T	75100 Facilities & Administration	-1,988.00
				UNDP	30071	MNS T&T	71500 UN Volunteers	37,500.00
	Improved DRM Framework for Min	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MNS T&T	75100 Facilities & Administration	280.00
				UNDP	30071	MNS T&T	74200 Audio Visual&Print Prod Costs	4,000.00
	Staff Support	11/22/2011	12/31/2013	UNDP	30071	UNDP	61100 Salary Costs - NP Staff	24,000.00
				UNDP	30071	UNDP	61200 Salaries Costs - GS Staff	16,000.00
	TOTAL							
GRAND TOTAL								77,092.00



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## Trinidad & Tobago-Port of Spain

**Project:** 00063053

**Report Date:** 1/22/2020

**Project Title:** Capacity Development for Disaster Risk Management

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Establish functioning Comm Sys	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	71500 UN Volunteers	37,500.00
				UNDP	30071	MNS T&T	71300 Local Consultants	25,000.00
				UNDP	30071	MNS T&T	74500 Miscellaneous Expenses	10,000.00
				UNDP	30071	MNS T&T	75100 Facilities & Administration	4,655.00
				UNDP	30071	MNS T&T	74100 Professional Services	6,500.00
	Improved DRM Framework for Min	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	75100 Facilities & Administration	2,660.00
				UNDP	04400	UNDP	71500 UN Volunteers	15,855.00
				UNDP	30071	MNS T&T	71600 Travel	3,000.00
				UNDP	30071	MNS T&T	71300 Local Consultants	0.00
				UNDP	30071	MNS T&T	74500 Miscellaneous Expenses	10,000.00
	Natl UNV Programme Support	11/22/2011	12/31/2013	UNDP	11888	TRI GOVT	71300 Local Consultants	0.00
				UNDP	11888	TRI GOVT	71500 UN Volunteers	5,600.00
	TOTAL							120,770.00
GRAND TOTAL							120,770.00	



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**Project:** 00063053

**Report Date:** 1/22/2020

**Project Title:** Capacity Development for Disaster Risk Management

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Improved DRM Framework for Min	11/22/2011	12/31/2013	UNDP	04400	UNDP	71500 UN Volunteers	5,500.00
				UNDP	30071	MNS T&T	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	MNS T&T	71500 UN Volunteers	15,000.00
	Natl UNV Programme Support	11/22/2011	12/31/2013	UNDP	11888	TRI GOVT	71500 UN Volunteers	3,000.00
	Staff Support	11/22/2011	12/31/2013	UNDP	30071	TRI GOVT	64300 Staff Mgmt Costs - IP Staff	26,076.00
TOTAL								59,576.00
GRAND TOTAL								59,576.00



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## Trinidad & Tobago-Port of Spain

**Project:** 00063053

**Report Date:** 1/22/2020

**Project Title:** Capacity Development for Disaster Risk Management

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Establish functioning Comm Sys	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MNS T&T	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MNS T&T	75100 Facilities & Administration	140.00
				UNDP	30071	MNS T&T	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MNS T&T	71300 Local Consultants	2,000.00
	Improved DRM Framework for Min	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	71300 Local Consultants	5,000.00
				UNDP	30071	MNS T&T	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MNS T&T	75100 Facilities & Administration	350.00
				UNDP	30071	MNS T&T	75700 Training, Workshops and Confer	0.00
				TOTAL				
GRAND TOTAL							7,490.00	



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## Trinidad & Tobago-Port of Spain

**Project:** 00063053

**Report Date:** 1/22/2020

**Project Title:** Capacity Development for Disaster Risk Management

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Improved DRM Framework for Min	11/22/2011	12/31/2013	UNDP	11888	TRI GOVT	75100 Facilities & Administration	0.00
				UNDP	30071	MNS T&T	71200 International Consultants	120,000.00
				UNDP	30071	MNS T&T	75100 Facilities & Administration	8,400.00
				UNDP	11888	TRI GOVT	75700 Training, Workshops and Confer	0.00
				UNDP	11888	TRI GOVT	71300 Local Consultants	0.00
TOTAL								128,400.00
GRAND TOTAL								128,400.00



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## Trinidad & Tobago-Port ofSpain

**Project:** 00063053

**Report Date:** 1/22/2020

**Project Title:** Capacity Development for Disaster Risk Management

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Improved DRM Framework for Min	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	71200 International Consultants	10,000.00
				UNDP	30071	MNS T&T	75100 Facilities & Administration	5,950.00
TOTAL								15,950.00
GRAND TOTAL								15,950.00



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## Trinidad & Tobago-Port ofSpain

**Project:** 00063053

**Report Date:** 1/22/2020

**Project Title:** Capacity Development for Disaster Risk Management

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Improved DRM Framework for Min	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	75100 Facilities & Administration	2,100.00
				UNDP	30071	MNS T&T	71200 International Consultants	30,000.00
TOTAL								32,100.00
GRAND TOTAL								32,100.00





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## Trinidad & Tobago-Port ofSpain

**Project:** 00063053

**Report Date:** 1/22/2020

**Project Title:** Capacity Development for Disaster Risk Management

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Audit of project	11/22/2011	12/31/2019	UNDP	30071	MNS T&T	75100 Facilities & Administration	980.00
				UNDP	30071	MNS T&T	74100 Professional Services	14,000.00
	Staff Support	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	71200 International Consultants	0.00
TOTAL								14,980.00
GRAND TOTAL								14,980.00



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## Trinidad & Tobago-Port ofSpain

**Project:** 00063053

**Report Date:** 1/22/2020

**Project Title:** Capacity Development for Disaster Risk Management

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080356 Capacity Development for DRM	Improved DRM Framework for Min	11/22/2011	12/31/2013	UNDP	30071	MNS T&T	71200 International Consultants	61,620.56
				UNDP	30071	MNS T&T	75100 Facilities & Administration	4,313.44
TOTAL								65,934.00
GRAND TOTAL								65,934.00