



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00066740

Report Date: 1/22/2020

Project Title: Building a Nation:Sint Maarten National Development Plan

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082820 Building a Nation:Sint Maarten	MDG Acceleration Framework	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	25,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75700 Training, Workshops and Confer	15,000.00
	Natl Plan via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	2,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	25,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71500 UN Volunteers	60,000.00
	Natl vision via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71300 Local Consultants	10,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	5,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74100 Professional Services	30,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75700 Training, Workshops and Confer	2,000.00
	RBM Capacity Development	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	35,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	34,000.00
	TOTAL							293,000.00
	GRAND TOTAL							293,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00066740

Report Date: 1/22/2020

Project Title: Building a Nation:Sint Maarten National Development Plan

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082820 Building a Nation:Sint Maarten	MDG Acceleration Framework	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	35,000.00
	Natl Plan via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	15,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71600 Travel	5,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75700 Training, Workshops and Confer	6,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	13,000.00
	RBM Capacity Development	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	20,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71500 UN Volunteers	45,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74100 Professional Services	15,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	13,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75700 Training, Workshops and Confer	13,000.00
	TOTAL							180,000.00
GRAND TOTAL							180,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00066740

Report Date: 1/22/2020

Project Title: Building a Nation:Sint Maarten National Development Plan

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082820 Building a Nation:Sint Maarten	MDG Acceleration Framework	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75700 Training, Workshops and Confer	20,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	45,000.00
	Natl Plan via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	45,000.00
	RBM Capacity Development	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	45,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74100 Professional Services	25,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71500 UN Volunteers	45,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	15,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74200 Audio Visual&Print Prod Costs	20,000.00
TOTAL							260,000.00	
GRAND TOTAL							260,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00066740

Report Date: 1/22/2020

Project Title: Building a Nation:Sint Maarten National Development Plan

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082820 Building a Nation:Sint Maarten	MDG Acceleration Framework	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	10,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75100 Facilities & Administration	700.00
	Natl Plan via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75100 Facilities & Administration	4,900.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	70,000.00
	Natl vision via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75700 Training, Workshops and Confer	20,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75100 Facilities & Administration	1,400.00
	RBM Capacity Development	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71500 UN Volunteers	50,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75100 Facilities & Administration	11,340.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	112,000.00
	TOTAL							280,340.00
GRAND TOTAL							280,340.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00066740

Report Date: 1/22/2020

Project Title: Building a Nation:Sint Maarten National Development Plan

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082820 Building a Nation:Sint Maarten	MDG Acceleration Framework	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	120,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75100 Facilities & Administration	8,400.00
	Natl Plan via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75100 Facilities & Administration	4,340.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75700 Training, Workshops and Confer	40,000.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74200 Audio Visual&Print Prod Costs	22,000.00
	RBM Capacity Development	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	50,640.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	72800 Information Technology Equipmt	7,100.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75100 Facilities & Administration	4,042.00
	Resource Mobilization	1/1/2012	3/31/2015	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75100 Facilities & Administration	2,100.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75700 Training, Workshops and Confer	30,000.00
TOTAL								288,622.00
GRAND TOTAL								288,622.00



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00066740

Report Date: 1/22/2020

Project Title: Building a Nation:Sint Maarten National Development Plan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082820 Building a Nation:Sint Maarten	MDG Acceleration Framework	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	50,000.00
	Natl Plan via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	75700 Training, Workshops and Confer	0.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	0.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71600 Travel	0.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	0.00
	Natl vision via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	30,000.00
	RBM Capacity Development	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	110,000.00
UNDP				30084	UNDP	74500 Miscellaneous Expenses	979.00	
TOTAL							190,979.00	
GRAND TOTAL							190,979.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00066740

Report Date: 1/22/2020

Project Title: Building a Nation:Sint Maarten National Development Plan

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082820 Building a Nation:Sint Maarten	Disaster recovery activities	1/1/2012	12/31/2017	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	0.00
				UNDP	30071	GOV ST.MAA	71200 International Consultants	0.00
	Natl Plan via dem. dialogue	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71600 Travel	0.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	74500 Miscellaneous Expenses	0.00
				UNDP	30071	GOV ST.MAA	71200 International Consultants	0.00
				UNDP	30071	GOV ST.MAA	74500 Miscellaneous Expenses	400.00
				Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	0.00
				UNDP	30071	GOV ST.MAA	71600 Travel	0.00
	RBM Capacity Development	1/1/2012	12/31/2014	Dept. Interior&Kingdom Relatn	30071	GOV ST.MAA	71200 International Consultants	0.00
				UNDP	30071	GOV ST.MAA	71200 International Consultants	21,600.00
TOTAL								22,000.00
GRAND TOTAL								22,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00066740

Report Date: 1/22/2020

Project Title: Building a Nation:Sint Maarten National Development Plan

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082820 Building a Nation:Sint Maarten	Disaster recovery activities	1/1/2012	12/31/2017	UNDP	30071	GOV ST.MAA	71200 International Consultants	35,000.00
				UNDP	30071	GOV ST.MAA	75100 Facilities & Administration	3,115.00
				UNDP	30071	GOV ST.MAA	74500 Miscellaneous Expenses	5,000.00
				UNDP	30071	GOV ST.MAA	71600 Travel	4,500.00
	Natl vision via dem. dialogue	1/1/2012	12/31/2014	UNDP	30071	GOV ST.MAA	71200 International Consultants	30,000.00
				UNDP	30071	GOV ST.MAA	75100 Facilities & Administration	2,100.00
TOTAL							79,715.00	
GRAND TOTAL							79,715.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00066740

Report Date: 1/22/2020

Project Title: Building a Nation:Sint Maarten National Development Plan

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082820 Building a Nation:Sint Maarten	Natl Plan via dem. dialogue	1/1/2012	12/31/2014	UNDP	30071	GOV ST.MAA	75100 Facilities & Administration	1,177.57
	Natl vision via dem. dialogue	1/1/2012	12/31/2014	UNDP	30071	GOV ST.MAA	71200 International Consultants	16,822.43
TOTAL								18,000.00
GRAND TOTAL								18,000.00