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Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00071144

Report Date: 1/22/2020

Project Title: Low Emission Capacity Building Global Program Assessment

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084798 Low Emission Capacity Building	Nat'l Climate Change Proposal	12/12/2012	6/30/2013	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	74500 Miscellaneous Expenses	1,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	70.00
TOTAL								1,070.00
GRAND TOTAL								1,070.00



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084798 Low Emission Capacity Building	Nat'l Climate Change Proposal	12/12/2012	6/30/2013	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	15,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	2,100.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	72100 Contractual Services-Companies	10,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	74500 Miscellaneous Expenses	5,000.00
TOTAL								32,100.00
GRAND TOTAL								32,100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084798 Low Emission Capacity Building	MRV system to support NCCP	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	0.00
	NAMA programs/projects	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	0.00
	NAMA training	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	0.00
	Project Mgmt / M&E	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	2,030.00
TRI-THE GOVERNMENT OF TRINIDAD				30079	EU	75700 Training, Workshops and Confer	6,100.00	
TRI-THE GOVERNMENT OF TRINIDAD				30079	EU	71300 Local Consultants	25,000.00	



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00084798 Low Emission Capacity Building	Sectoral carbon action plans	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	0.00
	Staff Support Costs	12/12/2012	12/31/2017	UNDP	30071	TRI GOVT	64300 Staff Mgmt Costs - IP Staff	18,329.00
	Training on MRV systems	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	0.00
	TOTAL							51,459.00
GRAND TOTAL							51,459.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084798 Low Emission Capacity Building	INDC Support	12/12/2012	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	0.00
	NAMA training	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	0.00
	Project Mgmt / M&E	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	0.00
	Sectoral carbon action plans	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	5,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	55,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	5,880.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084798 Low Emission Capacity Building	Sectoral carbon action plans	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71400 Contractual Services - Individ	2,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	20,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71600 Travel	2,000.00
TOTAL								89,880.00
GRAND TOTAL								89,880.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084798 Low Emission Capacity Building	INDC Support	12/12/2012	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EUCOMM	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	71300 Local Consultants	50,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EUCOMM	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EUCOMM	75100 Facilities & Administration	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	75100 Facilities & Administration	3,500.00
	NAMA training	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	3,850.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	55,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	0.00
	Project Mgmt / M&E	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	5,250.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	75,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084798 Low Emission Capacity Building	Project Mgmt / M&E	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71600 Travel	0.00
	Sectoral carbon action plans	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	53,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71300 Local Consultants	75,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	5,330.50
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	9,333.14
	Training on MRV systems	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	99,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75100 Facilities & Administration	7,733.28
				TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	75700 Training, Workshops and Confer	11,475.45
	TOTAL							453,472.37
GRAND TOTAL							453,472.37	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084798 Low Emission Capacity Building	Implementation MRV System Comp	12/12/2012	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	75100 Facilities & Administration	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	75700 Training, Workshops and Confer	0.00
	INDC Support	12/12/2012	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	71200 International Consultants	11,000.00
	Project Mgmt / M&E	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	0.00
	Sectoral carbon action plans	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	12,600.00
	Training on MRV systems	1/1/2014	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	30079	EU	71200 International Consultants	0.00
TOTAL								23,600.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106345 LECB 2	MRV IMPLEMENTATION	8/1/2017	12/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								23,600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084798 Low Emission Capacity Building	Financing Options for NDC	12/12/2012	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	75100 Facilities & Administration	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	75700 Training, Workshops and Confer	0.00
	Implementation MRV System Comp	12/12/2012	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	75100 Facilities & Administration	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	72800 Information Technology Equipmt	0.00
	Project Management	12/12/2012	12/31/2017	TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	23400	GER	75100 Facilities & Administration	0.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106345 LECB 2	Gender-Responsive NDC Planning	8/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
	MRV IMPLEMENTATION	8/1/2017	12/31/2018	UNDP	28310	UNDP-FW	75100 Facilities & Administration	7,042.00
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	15,095.00
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	85,500.00
				UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	0.00
	NDC FINANCING	8/1/2017	12/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75100 Facilities & Administration	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00



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00106345 LECB 2	PROJECT MANAGEMENT	8/1/2017	12/31/2019	UNDP	28310	UNDP-FW	75100 Facilities & Administration	4,235.00
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	60,500.00
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	71300 Local Consultants	0.00
TOTAL							172,372.00	
GRAND TOTAL							172,372.00	



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00084798 Low Emission Capacity Building	Project Management	12/12/2012	12/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,542.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	93,458.00
TOTAL								100,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106345 LECB 2	Climate Change Act	8/1/2017	12/31/2019	UNDP	28310	UNDP-FW	71300 Local Consultants	15,000.00	
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	1,050.00	
	MRV IMPLEMENTATION	8/1/2017	12/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75100 Facilities & Administration	0.00	
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	71300 Local Consultants	0.00	
				UNDP	28310	UNDP-FW	71300 Local Consultants	30,000.00	
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00	
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	72800 Information Technology Equipmt	0.00	
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	3,507.00	
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	20,100.00	
				NDC FINANCING	8/1/2017	12/31/2018	UNDP	28310	UNDP-FW
	UNDP	28310	UNDP-FW				71300 Local Consultants	50,000.00	
	UNDP	28310	UNDP-FW				75100 Facilities & Administration	3,815.00	
	PROJECT MANAGEMENT	8/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	75100 Facilities & Administration	0.00	
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	15,000.00	
				TRI-THE GOVERNMENT OF TRINIDAD	28310	UNDP-FW	71300 Local Consultants	0.00	
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	6,832.00	
				UNDP	28310	UNDP-FW	71300 Local Consultants	82,600.00	
	TOTAL								232,404.00
	GRAND TOTAL								332,404.00



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00106345 LECB 2	NDC FINANCING	8/1/2017	12/31/2018	UNDP	28310	UNDP-FW	75100 Facilities & Administration	19,626.17
				UNDP	28310	UNDP-FW	71300 Local Consultants	280,373.83
TOTAL								300,000.00
GRAND TOTAL								300,000.00