



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00081778

Report Date: 1/22/2020

Project Title: Engagement Facility Trinidad and Tobago

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090948 Engagement Facility Trinidad a	High Level Advisory Services	6/18/2014	12/31/2016	UNDP	11999	UNDP	71600 Travel	11,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04400	UNDP	71200 International Consultants	30,000.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	11999	UNDP	71200 International Consultants	95,000.00
				UNDP	04400	UNDP	71600 Travel	7,000.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	36,000.00
TOTAL							185,000.00	
GRAND TOTAL							185,000.00	



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090948 Engagement Facility Trinidad a	High Level Advisory Services	6/18/2014	12/31/2016	UNDP	11888	UNDP	71200 International Consultants	23,000.00
				UNDP	11999	UNDP	71200 International Consultants	124,000.00
				UNDP	11888	UNDP	71300 Local Consultants	2,000.00
				UNDP	04400	UNDP	71200 International Consultants	40,000.00
				UNDP	11888	TRI GOVT	71300 Local Consultants	1,486.00
				UNDP	11888	TRI GOVT	75700 Training, Workshops and Confer	12,000.00
TOTAL							202,486.00	
GRAND TOTAL							202,486.00	



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090948 Engagement Facility Trinidad a	High Level Advisory Services	6/18/2014	12/31/2016	UNDP	11999	UNDP	71300 Local Consultants	15,000.00
				UNDP	30084	UNDP	74100 Professional Services	9,510.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	555.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	1,560.00
				UNDP	30084	UNDP	71300 Local Consultants	5,450.00
				UNDP	04400	UNDP	74100 Professional Services	12,506.00
				UNDP	30084	UNDP	71200 International Consultants	38,444.00
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	30084	UNDP	71600 Travel	3,140.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00			
	Project development	6/18/2014	12/31/2016	UNDP	30084	UNDP	71300 Local Consultants	11,000.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	6,720.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
	TOTAL							103,885.00
	GRAND TOTAL							103,885.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090948 Engagement Facility Trinidad a	High Level Advisory Services	6/18/2014	12/31/2016	UNDP	30084	UNDP	71200 International Consultants	30,000.00
				UNDP	04120	UNDP	71200 International Consultants	25,000.00
				UNDP	04230	UNDP	71200 International Consultants	10,000.00
	Policy/Research/Academic	6/18/2014	12/31/2016	UNDP	30084	UNDP	71300 Local Consultants	30,000.00
				UNDP	11999	UNDP	75100 Facilities & Administration	560.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	8,000.00
	Project development	6/18/2014	12/31/2016	UNDP	30084	UNDP	71300 Local Consultants	134,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	14,500.00
				UNDP	30084	UNDP	74100 Professional Services	40,000.00
	Public Procurement Mgmt	6/18/2014	12/31/2016	UNDP	11999	UNDP	71200 International Consultants	9,200.00
				UNDP	30071	TRI GOVT	71200 International Consultants	291,649.64
				UNDP	11999	UNDP	75100 Facilities & Administration	552.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	23,020.98
				UNDP	30071	TRI GOVT	75700 Training, Workshops and Confer	92,028.00
	Review of CARICOM C&S Strategy	6/18/2014	12/31/2017	UNDP	04400	UNDP	71300 Local Consultants	37,275.00
	Workshops & Learning Events	6/18/2014	12/31/2016	UNDP	30084	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	11999	UNDP	75100 Facilities & Administration	180.00
	TOTAL							788,965.62
	GRAND TOTAL							788,965.62



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090948 Engagement Facility Trinidad a	High Level Advisory Services	6/18/2014	12/31/2016	UNDP	30071	TRI GOVT	75700 Training, Workshops and Confer	486,491.38
				UNDP	30084	UNDP	71200 International Consultants	50,000.00
	Public Procurement Mgmt	6/18/2014	12/31/2016	UNDP	30084	UNDP	71200 International Consultants	3,800.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	TRI GOVT	75700 Training, Workshops and Confer	0.00
	SDG Communication Activities	6/18/2014	12/31/2018	UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,279.38
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	4,000.00
	Workshops & Learning Events	6/18/2014	12/31/2016	UNDP	30084	UNDP	74500 Miscellaneous Expenses	967.25
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	2,500.00
	TOTAL							
GRAND TOTAL								550,038.01



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090948 Engagement Facility Trinidad a	High Level Advisory Services	6/18/2014	12/31/2016	UNDP	04400	UNDP	71200 International Consultants	1.00
				UNDP	11999	UNDP	71200 International Consultants	1.00
				UNDP	11888	UNDP	71200 International Consultants	1.00
	Policy/Research/Academic	6/18/2014	12/31/2016	UNDP	30084	UNDP	75100 Facilities & Administration	224.00
				UNDP	30084	UNDP	71300 Local Consultants	2,800.00
	Project development	6/18/2014	12/31/2016	UNDP	30071	TRI GOVT	71200 International Consultants	14,400.00
				UNDP	30071	TRI GOVT	71300 Local Consultants	15,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	48.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	2,052.00
				UNDP	30084	UNDP	71600 Travel	500.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	100.00
	Public Procurement Mgmt	6/18/2014	12/31/2016	UNDP	30071	TRI GOVT	75700 Training, Workshops and Confer	0.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	0.00
				UNDP	30071	TRI GOVT	71300 Local Consultants	0.00
				UNDP	30071	TRI GOVT	71200 International Consultants	0.00
				UNDP	30071	TRI GOVT	74500 Miscellaneous Expenses	0.00
				UNDP	11999	UNDP	71200 International Consultants	1.00
	VNR Assessment for T&T	6/18/2014	12/31/2019	UNDP	30071	TRI GOVT	75100 Facilities & Administration	100.00
				UNDP	30071	TRI GOVT	71300 Local Consultants	1,000.00
	Workshops & Learning Events	6/18/2014	12/31/2016	UNDP	30084	UNDP	71600 Travel	8,800.00
UNDP				30084	UNDP	75100 Facilities & Administration	704.00	
TOTAL								45,732.00
GRAND TOTAL								45,732.00