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# Annual Work Plan

## Trinidad & Tobago-Port ofSpain

**Project:** 00083861

**Report Date:** 1/22/2020

**Project Title:** GEF 5-Environment Agreement Management Capacity Building

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092135 GEF5 MEA Implementation	Project Management / M&E	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	6,400.00
	Strengthening MEA Institutions	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	6,400.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	570.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
TOTAL							20,370.00	
GRAND TOTAL							20,370.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092135 GEF5 MEA Implementation	Green Fund support to MEA T&T	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
UNDP	62000	GEFTrustee	71600 Travel	0.00				



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00092135 GEF5 MEA Implementation	Green Fund support to MEA T&T	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management / M&E	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,304.00
				UNDP	62000	GEFTrustee	72500 Supplies	578.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Strengthening MEA Institutions	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000
	UNDP	62000	GEFTrustee				71200 International Consultants	0.00
	UNDP	62000	GEFTrustee				72500 Supplies	0.00
	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee				72800 Information Technology Equipmt	0.00
	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee				74500 Miscellaneous Expenses	0.00
	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee				71600 Travel	0.00
	UNDP	62000	GEFTrustee				72100 Contractual Services-Companies	0.00
	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee				71200 International Consultants	0.00



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00092135 GEF5 MEA Implementation	Strengthening MEA Institutions	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	43,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
TOTAL							87,382.00	
GRAND TOTAL							87,382.00	



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00092135 GEF5 MEA Implementation	Green Fund support to MEA T&T	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	40,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,776.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	45,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	8,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	17,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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00092135 GEF5 MEA Implementation	Green Fund support to MEA T&T	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management / M&E	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	74100 Professional Services	6,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	578.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,800.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74100 Professional Services	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	0.00
	Strengthening MEA Institutions	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	37,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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00092135 GEF5 MEA Implementation	Strengthening MEA Institutions	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	83,250.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	580.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	46,000.00
				TOTAL				
GRAND TOTAL							432,384.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092135 GEF5 MEA Implementation	Green Fund support to MEA T&T	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	40,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	8,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00





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00092135 GEF5 MEA Implementation	Green Fund support to MEA T&T	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	40,184.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management / M&E	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	578.00
				UNDP	62000	GEFTrustee	74100 Professional Services	6,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,800.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,362.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74100 Professional Services	0.00
				Strengthening MEA Institutions	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000
	UNDP	62000	GEFTrustee				71400 Contractual Services - Individ	22,820.00
	UNDP	62000	GEFTrustee				71600 Travel	10,000.00
	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee				71200 International Consultants	0.00
	UNDP	62000	GEFTrustee				71300 Local Consultants	80,000.00
	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee				71600 Travel	0.00
	UNDP	62000	GEFTrustee				75700 Training, Workshops and Confer	43,000.00
	UNDP	62000	GEFTrustee				71200 International Consultants	34,000.00



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00092135 GEF5 MEA Implementation	Strengthening MEA Institutions	6/1/2015	5/31/2018	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							411,244.00	
GRAND TOTAL							411,244.00	