



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093021 T&T 3rd Natl Report to UNFCCC	Mitigation action implemented	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
	Monitoring and evaluation	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	National circumstance report	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
	Preparation of Biennial Report	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Preparation of INDC	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	187.00



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093021 T&T 3rd Natl Report to UNFCCC	Project Management	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71400 Contractual Services - Individ	12,557.00
	Report on GHG inventory	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
	V&A Assessments	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72700 Hospitality/Catering	116.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,284.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	19,666.00
TOTAL							36,010.00	
GRAND TOTAL							36,010.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093021 T&T 3rd Natl Report to UNFCCC	Mitigation action implemented	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	35,800.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Monitoring and evaluation	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,500.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,313.00
	National circumstance report	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,612.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Preparation of Biennial Report	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72000 General Operating Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

00093021 T&T 3rd Natl Report to UNFCCC	Preparation of INDC	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	1,500.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,854.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,668.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,946.00
	Report on GHG inventory	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,411.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	47,589.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
	V&A Assessments	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	116.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
UNDP				62000	GEFTrustee	72700 Hospitality/Catering	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						222,309.00			
GRAND TOTAL						222,309.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093021 T&T 3rd Natl Report to UNFCCC	Mitigation action implemented	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	125,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
	Monitoring and evaluation	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	12,500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	13,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74100 Professional Services	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	National circumstance report	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Preparation of Biennial Report	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	33,869.00



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093021 T&T 3rd Natl Report to UNFCCC	Preparation of Biennial Report	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	32,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
	Preparation of INDC	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,500.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	19,954.60
	Project Management	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093021 T&T 3rd Natl Report to UNFCCC	Project Management	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,522.65
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	9,942.50
	Report on GHG inventory	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	50,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
	V&A Assessments	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	18,653.39
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	72,020.97
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00			
TOTAL							480,963.11	
GRAND TOTAL							480,963.11	



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093021 T&T 3rd Natl Report to UNFCCC	Mitigation action implemented	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Monitoring and evaluation	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	11,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	13,500.00
	National circumstance report	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	44,071.70
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,017.93
	Preparation of Biennial Report	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	95,200.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	26,548.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,848.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	16,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093021 T&T 3rd Natl Report to UNFCCC	Preparation of Biennial Report	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,080.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Preparation of INDC	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71600 Travel	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,910.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
	Project Management	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	9,942.50
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Report on GHG inventory	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	20,894.45
V&A Assessments	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00085333

Report Date: 1/22/2020

Project Title: T&T Third National Report to UNFCCC

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093021 T&T 3rd Natl Report to UNFCCC	V&A Assessments	1/1/2017	12/31/2019	TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-THE GOVERNMENT OF TRINIDAD	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL							351,512.58	
GRAND TOTAL							351,512.58	