

# **Annual Work Plan**

## Trinidad & Tobago-Port of Spain

**Project:** 00111851 **Report Date:** 1/22/2020

**Project Title:** Multi-Dimensional Poverty in Trinidad & Tobago

Year: 2018

Output	Key Activities	Timeframe		Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110652 Multi-dimensional Poverty T&T	Poverty consultations	5/25/2018	12/31/2018	UNDP	30000	UNDP_MA	75100 Facilities & Administration	840.00
				UNDP	30084	UNDP	75100 Facilities & Administration	84.00
				UNDP	17000	UNICEF	71300 Local Consultants	0.00
				UNDP	17000	UNICEF	74500 Miscellaneous Expenses	0.00
				UNDP	17000	UNICEF	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	12,000.00
				UNDP	17000	UNICEF	71600 Travel	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,200.00
				UNDP	17000	UNICEF	75700 Training, Workshops and Confer	0.00
ТОТА	L							14,124.00
GRAND TOTA	L							14,124.00



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00110652 Multi-dimensional Poverty T&T	Poverty consultations	5/25/2018	12/31/2018	UNDP	30000	UNDP_MA	71300 Local Consultants	30,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	490.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	30071	TRI GOVT	74500 Miscellaneous Expenses	2,956.27
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	2,100.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	206.94
TOTAL 42,753								42,753.21
GRAND TOTAL								42,753.21



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110652 Multi-dimensional Poverty T&T	Poverty consultations	5/25/2018	12/31/2018	UNDP	30000	UNDP_MA	75100 Facilities & Administration	3,271.03
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	46,728.97
TOTAL 50,000							50,000.00	
GRAND TOTAL								50,000.00