



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00112038

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Trinidad & Tobago

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110728 GCCA+ Trinidad and Tobago	Communication & Visibility	1/1/2020	6/30/2023	UNDP	30000	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,511.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	19,399.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,101.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,275.00
	Install community solar panels	1/1/2020	6/30/2023	UNDP	30000	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,697.00
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	41,923.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,060.00
				UNDP	30079	EUCOMM	71600 Travel	-11,308.00
				UNDP	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,769.00
	Project Management	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	92,278.00
				UNDP	30079	EUCOMM	71600 Travel	1,080.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	8,928.00
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00



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00110728 GCCA+ Trinidad and Tobago	Project Management	1/1/2020	6/30/2023	UNDP	30000	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,075.00
				UNDP	30000	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,040.00
				UNDP	30000	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30000	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,585.00
	Renewable energy awareness	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	66,617.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	24,923.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,123.00
				UNDP	30000	EUCOMM	72100 Contractual Services-Companies	-4,067.00
				UNDP	30000	EUCOMM	74500 Miscellaneous Expenses	4,067.00
				UNDP	30000	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				Technical Assistance to MEEI	1/1/2020	6/30/2023	UNDP	30000
	UNDP	30000	EUCOMM				75700 Training, Workshops and Confer	0.00
	UNDP	30079	EUCOMM				71200 International Consultants	59,286.00
	UNDP	30079	EUCOMM				74500 Miscellaneous Expenses	3,720.00
	UNDP	30079	EUCOMM				75700 Training, Workshops and Confer	20,714.00
	UNDP	30000	EUCOMM				74500 Miscellaneous Expenses	0.00
	UNDP	30000	EUCOMM				71200 International Consultants	0.00
	UNDP	30079	EUCOMM				75100 Facilities & Administration	5,600.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						386,396.00			
GRAND TOTAL						386,396.00			



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00110728 GCCA+ Trinidad and Tobago	Install community solar panels	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	31,000.00			
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	655,254.00			
				UNDP	30079	EUCOMM	71600 Travel	42,000.00			
				UNDP	30079	EUCOMM	75100 Facilities & Administration	63,210.00			
				UNDP	30079	EUCOMM	71300 Local Consultants	174,746.00			
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	42,001.00			
	Project Management	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,075.00			
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	92,278.00			
				UNDP	30079	EUCOMM	71600 Travel	1,080.00			
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	8,928.00			
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,585.00			
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,040.00			
				TOTAL							1,129,197.00
				GRAND TOTAL							1,129,197.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110728 GCCA+ Trinidad and Tobago	Communication & Visibility	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,294.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,695.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	26,206.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,790.00
	Install community solar panels	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,804.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	17,531.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	299,138.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	26,390.00
				UNDP	30079	EUCOMM	71200 International Consultants	57,434.00
				UNDP	30079	EUCOMM	71600 Travel	12,624.00
	Project Management	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	71600 Travel	1,080.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,075.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	8,928.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,585.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,039.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	92,278.00
	Renewable energy awareness	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	21,719.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	297,815.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	14,428.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,462.00
	Technical Assistance to MEEI	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	71200 International Consultants	61,429.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,571.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110728 GCCA+ Trinidad and Tobago	Technical Assistance to MEEI	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,950.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,953.00
TOTAL								1,026,218.00
GRAND TOTAL								1,026,218.00



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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110728 GCCA+ Trinidad and Tobago	Communication & Visibility	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,721.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	42,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	81,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,610.00
	Evaluation & Audit	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,163.00
				UNDP	30079	EUCOMM	71200 International Consultants	25,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,750.00
	Project Management	1/1/2020	6/30/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	46,139.00
				UNDP	30079	EUCOMM	71600 Travel	540.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,464.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,038.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,520.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,793.00
	TOTAL							225,738.00
GRAND TOTAL							225,738.00	