



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00115288

Report Date: 1/22/2020

Project Title: Building Financial Capacity for Parliament of T&T

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112964 Strengthen Financial Scrutiny	Financial statements training	1/1/2019	12/31/2019	UNDP	30071	TRI GOVT	75700 Training, Workshops and Confer	4,086.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	776.02
				UNDP	30071	TRI GOVT	71300 Local Consultants	7,000.00
	Fraud analysis training	1/1/2019	12/31/2019	UNDP	30071	TRI GOVT	75700 Training, Workshops and Confer	4,086.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	776.02
				UNDP	30071	TRI GOVT	71300 Local Consultants	7,000.00
	Joint Select Committee Support	1/1/2019	12/31/2019	UNDP	30084	UNDP	71300 Local Consultants	46,296.30
				UNDP	30084	UNDP	75100 Facilities & Administration	3,703.70
	Monitoring & evaluation	1/1/2019	12/31/2019	UNDP	30071	TRI GOVT	71300 Local Consultants	3,125.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	218.75
	Report of financial capacity	1/1/2019	12/31/2019	UNDP	30071	TRI GOVT	75100 Facilities & Administration	646.66
				UNDP	30071	TRI GOVT	71300 Local Consultants	9,238.00
	TOTAL							86,952.45
	GRAND TOTAL							86,952.45



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00112964 Strengthen Financial Scrutiny	Joint Select Committee Support	1/1/2019	12/31/2019	UNDP	30084	UNDP	75100 Facilities & Administration	960.00
				UNDP	30084	UNDP	71600 Travel	12,000.00
	Report of financial capacity	1/1/2019	12/31/2019	UNDP	30071	TRI GOVT	71300 Local Consultants	3,457.94
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	242.06
TOTAL								16,660.00
GRAND TOTAL								16,660.00