



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00116443

Report Date: 1/22/2020

Project Title: MSDF CIP-TT Coordination Facility

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113601 MSDF CIP-TT Coordination	FAO FOOD SAFETY	12/1/2018	12/31/2019	UNDP	30071	FAO	75100 Facilities & Administration	1.00
				UNDP	30071	FAO	75700 Training, Workshops and Confer	1.00
	UN COORDINATION	12/1/2018	12/31/2019	UNDP	30071	TRI GOVT	71500 UN Volunteers	1.00
				UNDP	30071	UNDP	75700 Training, Workshops and Confer	1.00
				UNDP	30071	UNDP	75100 Facilities & Administration	1.00
	UNFPA ADVOCACY	12/1/2018	12/31/2019	UNDP	30071	UNFPA	75700 Training, Workshops and Confer	4.49
TOTAL								9.49
GRAND TOTAL								9.49



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00113601 MSDF CIP-TT Coordination	FAO FOOD SAFETY	12/1/2018	12/31/2019	UNDP	30071	FAO	75100 Facilities & Administration	3,291.77
				UNDP	30071	FAO	75700 Training, Workshops and Confer	45,058.64
	UN COORDINATION	12/1/2018	12/31/2019	UNDP	30071	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30071	TRI GOVT	71500 UN Volunteers	5,774.25
				UNDP	30071	RCS-PROJ	75100 Facilities & Administration	2,254.40
				UNDP	30071	UNDP	75100 Facilities & Administration	0.00
				UNDP	30071	RCS-PROJ	75700 Training, Workshops and Confer	29,951.33
	UNFPA ADVOCACY	12/1/2018	12/31/2019	UNDP	30071	UNFPA	75700 Training, Workshops and Confer	949.61
TOTAL							87,280.00	
GRAND TOTAL							87,280.00	