



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00119591

Report Date: 1/22/2020

Project Title: T&T Resilience and Inclusive Peace Project (TRIP)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116045 Resilience and Peace	Estabilsh PIU	6/1/2019	5/31/2020	UNDP	28120	UNDP-FW	71300 Local Consultants	24,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	1,680.00
	Strengthened Evidence sup Govt	6/1/2019	5/31/2020	UNDP	28120	UNDP-FW	71300 Local Consultants	40,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,800.00
	Support to Children's Court	6/1/2019	5/31/2020	UNDP	28120	UNDP-FW	71300 Local Consultants	7,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	490.00
	Support to Govt Policies	6/1/2019	5/31/2020	UNDP	28120	UNDP-FW	71300 Local Consultants	55,000.00
				UNDP	30084	UNDP	71300 Local Consultants	46,296.30
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	3,850.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,703.70
	Youth Violence Prevention	6/1/2019	5/31/2020	UNDP	30000	UNDP_MA	71300 Local Consultants	15,000.00
				UNDP	28120	UNDP-FW	71300 Local Consultants	57,600.00
				UNDP	28120	UNDP-FW	71600 Travel	20,800.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	1,050.00
				UNDP	28120	UNICEF	75100 Facilities & Administration	0.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	5,488.00
UNDP				17000	UNICEF	71300 Local Consultants	0.00	
UNDP				17000	UNICEF	75100 Facilities & Administration	0.00	
TOTAL							284,758.00	
GRAND TOTAL							284,758.00	



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00116045 Resilience and Peace	Estabilsh PIU	6/1/2019	5/31/2020	UNDP	28120	UNDP-FW	74100 Professional Services	14,574.35
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	1,020.17
	Support to Govt Policies	6/1/2019	5/31/2020	UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	1,750.00
				UNDP	28120	UNDP-FW	71300 Local Consultants	5,000.00
	Youth Violence Prevention	6/1/2019	5/31/2020	UNDP	28120	UNDP-FW	71600 Travel	5,800.00
				UNDP	17000	UNICEF	71300 Local Consultants	30,000.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	17000	UNICEF	71600 Travel	11,074.77
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	10,055.50
				UNDP	28120	UNDP-FW	71300 Local Consultants	127,849.98
	UNDP	17000	UNICEF	75100 Facilities & Administration	2,875.23			
	TOTAL							240,000.00
GRAND TOTAL							240,000.00	