

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00120526 **Report Date:** 1/22/2020

Project Title: Support to Global Climate Change Alliance Plus

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
··	Development of Project Doc	7/8/2019		UNDP	30084	UNDP	71200 International Consultants	13,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	3,148.15
				UNDP	30084	UNDP	75100 Facilities & Administration	1,851.85
				UNDP	30084	UNDP	71600 Travel	7,000.00
TOTAL								25,000.00
GRAND TOTAL								25,000.00