



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Trinidad & Tobago-Port ofSpain

**Project:** 00121414

**Report Date:** 1/22/2020

**Project Title:** Data Analysis Capacity Development Engagement Facility

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117160 Bldg Capacity in Data Analysis	Capacity bldg data analysis	8/14/2019	8/13/2020	UNDP	30084	UNDP	75100 Facilities & Administration	2,436.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,444.00
				UNDP	30084	UNDP	71300 Local Consultants	25,000.00
	Gap analysis of data ecosystem	8/14/2019	8/13/2020	UNDP	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
TOTAL								32,880.00
GRAND TOTAL								32,880.00



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00117160 Bldg Capacity in Data Analysis	Audit	8/14/2019	8/13/2020	UNDP	30084	UNDP	74100 Professional Services	5,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	400.00
	Capacity bldg data analysis	8/14/2019	8/13/2020	UNDP	30084	UNDP	71300 Local Consultants	25,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,400.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,000.00
	Monitoring and Evaluation	8/14/2019	8/13/2020	UNDP	30084	UNDP	75100 Facilities & Administration	320.00
				UNDP	30084	UNDP	71300 Local Consultants	4,000.00
	TOTAL							
GRAND TOTAL								42,120.00