



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00050966

Report Date: 3/16/2022

Project Title: Institutional Strengthening to Support Natl Ozone Office

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116791 Institutional Strengthening 10	Institutional Strengthening	7/3/2019	12/31/2020	UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	10,940.00
				UNDP	63030	MPU	72800 Information Technology Equipmt	2,300.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	38,875.00
TOTAL								52,115.00
GRAND TOTAL								52,115.00