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Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00069439

Report Date: 3/16/2022

Project Title: HCFC Phase-Out Management Plan (HPMP)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084082 TRI/PHA/64/INV/27 HPMP Plan	EQUIPMENT	9/27/2012	12/31/2020	UNDP	63030	MPU	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	63030	MPU	72200 Equipment and Furniture	10,000.00
				UNDP	63030	MPU	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	63030	MPU	74700 Transport, Shipping and handle	3,000.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	7,000.00
	LEGAL POLICY FRAMEWORK	9/27/2012	12/31/2020	UNDP	63030	MPU	71300 Local Consultants	10,000.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	2,000.00
	PUBLIC AWARENESS CAMPAIGN	9/27/2012	12/31/2020	UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	2,000.00
	REFRIGERANT TRAINING	9/27/2012	12/31/2020	UNDP	63030	MPU	75700 Training, Workshops and Confer	8,000.00
				UNDP	63030	MPU	71300 Local Consultants	14,000.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	26,380.00
				UNDP	63030	MPU	71600 Travel	2,000.00
				UNDP	63030	MPU	72500 Supplies	500.00
				UNDP	63030	MPU	71200 International Consultants	1,500.00
	TOTAL							102,880.00
	GRAND TOTAL							102,880.00