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# Annual Work Plan

## Trinidad & Tobago-Port of Spain

**Project:** 00081450

**Report Date:** 3/16/2022

**Project Title:** Trinidad & Tobago Healthcare Capacity Building Initiative

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090710 Trinidad & Tobago Primary Heal	Audit of project	6/9/2014	12/31/2019	UNDP	30071	TRI GOVT	75100 Facilities & Administration	402.00
				UNDP	30071	TRI GOVT	74100 Professional Services	6,700.00
	Development of SOPs for clinic	6/9/2014	12/31/2019	UNDP	30071	TRI GOVT	71300 Local Consultants	0.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	0.00
	Development of SOPs for EDs	6/9/2014	12/31/2019	UNDP	30071	TRI GOVT	71200 International Consultants	0.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	0.00
	Emergency dept. assessment	6/9/2014	12/31/2019	UNDP	30071	TRI GOVT	71300 Local Consultants	20,000.00
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	1,200.00
	Support to MoH Covid Response	6/9/2014	12/31/2020	UNDP	30000	NIPDEC	75100 Facilities & Administration	89,667.71
				UNDP	30000	PAHO	75100 Facilities & Administration	1,481.48
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	7,641.51
				UNDP	30000	RBTT BANK	72300 Materials & Goods	203,703.70
				UNDP	30000	PAHO	71300 Local Consultants	18,518.52
				UNDP	30000	NIPDEC	72300 Materials & Goods	1,151,806.35
				UNDP	30000	UNICEF	75100 Facilities & Administration	800.00
				UNDP	30071	TRI GOVT	72300 Materials & Goods	127,358.49
UNDP	30000	RBTT BANK	75100 Facilities & Administration	16,296.30				
UNDP	30000	UNICEF	71300 Local Consultants	10,000.00				
TOTAL							1,655,576.06	
GRAND TOTAL							1,655,576.06	