



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00081778

Report Date: 3/16/2022

Project Title: Engagement Facility Trinidad and Tobago

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090948 Engagement Facility Trinidad a	AC Public awareness	6/18/2014	12/31/2021	UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	16,500.00
	Anti-corruption training	6/18/2014	12/31/2021	UNDP	04400	UNDP	75700 Training, Workshops and Confer	41,800.00
	Capacity Development	6/18/2014	12/31/2019	UNDP	30084	UNDP	75100 Facilities & Administration	80.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	1,000.00
	Carbon Reduction Strategy	6/18/2014	12/31/2021	UNDP	30084	UNDP	75100 Facilities & Administration	8.32
				UNDP	30071	TRI GOVT	71300 Local Consultants	8,559.29
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	513.56
				UNDP	30084	UNDP	71300 Local Consultants	103.95
	Development of AC templates	6/18/2014	12/31/2021	UNDP	04400	UNDP	71300 Local Consultants	1,700.00
	DRM Capacity Building	6/18/2014	12/31/2021	UNDP	30071	TRI GOVT	71300 Local Consultants	17.00
				UNDP	30071	MNS T&T	71300 Local Consultants	11,304.94
				UNDP	30071	MNS T&T	75100 Facilities & Administration	791.34
				UNDP	30071	TRI GOVT	75100 Facilities & Administration	1.19
	High Level Advisory Services	6/18/2014	12/31/2016	UNDP	11301	UNDP	71200 International Consultants	19,000.00
	Parliament capacity develop	6/18/2014	12/31/2021	UNDP	30071	TRI GOVT	75100 Facilities & Administration	721.77
				UNDP	30071	TRI GOVT	75700 Training, Workshops and Confer	12,029.42
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	934.74
				UNDP	30084	UNDP	71300 Local Consultants	1.00
				UNDP	30071	TRI GOVT	71300 Local Consultants	1.00
				UNDP	30084	UNDP	75100 Facilities & Administration	74.78



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00090948 Engagement Facility Trinidad a	Project development	6/18/2014	12/31/2016	UNDP	30084	UNDP	75100 Facilities & Administration	64.00
				UNDP	30071	TRI GOVT	71300 Local Consultants	1.00
				UNDP	11301	UNDP	71300 Local Consultants	10,000.00
				UNDP	30084	UNDP	71300 Local Consultants	800.00
TOTAL								126,007.30
GRAND TOTAL								126,007.30