



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00083861

Report Date: 3/16/2022

Project Title: GEF 5-Environment Agreement Management Capacity Building

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092135 GEF5 MEA Implementation	Green Fund support to MEA T&T	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	58,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	7,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	13,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	113,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	123,404.93
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	31,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management / M&E	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14,031.41
				UNDP	62000	GEFTrustee	72500 Supplies	1,396.11
				UNDP	62000	GEFTrustee	74100 Professional Services	18,000.00
	Strengthening MEA Institutions	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	113,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	15,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	55,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	17,000.00
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			



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00092135 GEF5 MEA Implementation	Strengthening MEA Institutions	6/1/2015	5/31/2018	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	72,553.84
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	140,000.00
TOTAL							856,386.29	
GRAND TOTAL							856,386.29	