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# Annual Work Plan

## Trinidad & Tobago-Port ofSpain

**Project:** 00111851

**Report Date:** 3/16/2022

**Project Title:** Multi-Dimensional Poverty in Trinidad & Tobago

**Year:** 2021

| Output                                 | Key Activities            | Timeframe |            | Responsible Party | Planned Budget |         |                                   |             |
|--|---------------------------|-----------|------------|-------------------|----------------|---------|-----------------------------------|-------------|
|  |                           | Start     | End        |                   | Fund           | Donor   | Budget Descr                      | Amount US\$ |
| 00110652 Multi-dimensional Poverty T&T | Social Protection         | 5/25/2018 | 12/31/2020 | UNDP              | 30000          | UNDP_MA | 75100 Facilities & Administration | 2,957.50    |
|  |                           |           |            | UNDP              | 30000          | UNDP_MA | 71200 International Consultants   | 42,250.00   |
|  | To pay for CPD consultant | 5/25/2018 | 12/31/2021 | UNDP              | 30084          | UNDP    | 75100 Facilities & Administration | 150.00      |
|  |                           |           |            | UNDP              | 30084          | UNDP    | 71200 International Consultants   | 1,875.00    |
| TOTAL                                  |                           |           |            |                   |                |         |                                   | 47,232.50   |
| GRAND TOTAL                            |                           |           |            |                   |                |         |                                   | 47,232.50   |