



Empowered lives.
Resilient nations.

Annual Work Plan

Trinidad & Tobago-Port ofSpain

Project: 00134088

Report Date: 3/15/2022

Project Title: HCFC Phase-out Management Plan Stage 2

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125771 HPMP Stage 2	Education & Awareness Actvties	1/31/2021	12/31/2030	UNDP	63030	MPU	71300 Local Consultants	2,000.00
				UNDP	63030	MPU	72500 Supplies	7,000.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	9,000.00
	M&E and Reporting	1/31/2021	12/31/2030	UNDP	63030	MPU	71300 Local Consultants	2,900.00
				UNDP	63030	MPU	74100 Professional Services	1,500.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	696.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	1,921.00
	Strengthening Legal Framework	1/31/2021	12/31/2030	UNDP	63030	MPU	72500 Supplies	1,000.00
				UNDP	63030	MPU	72200 Equipment and Furniture	1,500.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	11,500.00
				UNDP	63030	MPU	71300 Local Consultants	7,000.00
	Tech support to Service Indust	1/31/2021	12/31/2030	UNDP	63030	MPU	71200 International Consultants	0.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	65,193.00
				UNDP	63030	MPU	71300 Local Consultants	4,000.00
				UNDP	63030	MPU	72200 Equipment and Furniture	76,455.00
				UNDP	63030	MPU	72500 Supplies	11,000.00
TOTAL							202,665.00	
GRAND TOTAL							202,665.00	