

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

Page 1 of 3
 Run Time: 16-10-2019 17:10:02

Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00084920

| | | | |
|-----------------------|--------------------------------|-----------------|------------------------|
| Project Id : 00071493 | Appui aux Réseaux Territoriaux | Period : | Jan-Dec (2018) |
| Output # : 00084920 | Soutien au Développement Local | Impl. Partner : | 03079 Direct Execution |
| | | Location : | Tunisia |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|------------------------------------|-------------|---------------|-------------|---------------|
| 77630 - Dep Exp Owned - ITC | 0.00 | 220.74 | 0.00 | 220.74 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 410.92 | 0.00 | 410.92 |
| Total for Fund 04000 | 0.00 | 631.66 | 0.00 | 631.66 |
| Total for Activity | 0.00 | 631.66 | 0.00 | 631.66 |
| Total for Output : 00084920 | 0.00 | 631.66 | 0.00 | 631.66 |
| Project Total : | 0.00 | 631.66 | 0.00 | 631.66 |

Prepared By : Alissan Chelou, DRP Date : 22/10/19
 Prepared By : _____ Date : _____

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|-----------------|------------------------|
| Project Id: ALL | Period: Jan-Dec (2018) |
| Output #: ALL | Impl. Partner: |
| | Location: |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------------------------|----------|----------|-----------------|-----------|
| 47404 - Tunisia - Dem. Governance | 0.00 | 631.66 | 0.00 | 631.66 |

ZLV

Funds Utilization

Selection Criteria :

Business Unit : TUN10
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 Selected Dept. IDs : ALL
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Project/Award: 00071493 Appui aux Réseaux Territoriaux Period : As Of Dec31,2018

| Output # | Impl. Partner : 03079 Direct Execution | UNDP AMOUNT |
|-------------------------------|--|-------------|
| Outstanding NEX advances | | 0.00 |
| Undepreciated Fixed Assets | | 0.00 |
| Unamortized Intangible Assets | | 0.00 |
| Inventory | | 0.00 |
| Prepayments | | 0.00 |
| Commitments | | 0.00 |