



Annual Work Plan

Tunisia - Tunis

Project: 00062358

Report Date: 6/3/2018

Project Title: Soutien au Processus Electoral en Tunisie

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079820 Soutien au Processus Electoral	1 Electoral authorities Cap-b	15/4/2011	30/6/2015	UNDP	30000	UKM	72100	Contractual Services-Companies	4,608.78
				UNDP	30000	AusAID	75100	Facilities & Administration	601.52
				UNDP	30000	AusAID	72100	Contractual Services-Companies	7,518.94
TOTAL								12,729.24	
GRAND TOTAL								12,729.24	