



## Annual Work Plan

Tunisia - Tunis

**Project:** 00081797  
**Project Title:** Tunisia's First Biennial Update Report  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090958 Tunisia's First Biennial Updat	1.First Biennial Update Repd	1/8/2014	30/9/2015	TUN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				TUN-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
	2.GES Inventory 2011	1/8/2014	30/9/2015	TUN-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,218.43
				TUN-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
	3.iNDC definition & submissi	1/8/2014	30/9/2015	TUN-National Execution	62000	GEFTrustee	71300	Local Consultants	57.66
	4.National Capacity Building	1/8/2014	30/9/2015	TUN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	5.Project Management	1/8/2014	30/9/2015	TUN-National Execution	62000	GEFTrustee	74100	Professional Services	646.91
				TUN-National Execution	62000	GEFTrustee	76100	Foreign Exchange Currency Los	3.21
	<b>TOTAL</b>								<b>1,926.21</b>
	<b>GRAND TOTAL</b>								<b>1,926.21</b>