



## Annual Work Plan

Tunisia - Tunis

Project: 00091928

Report Date: 6/3/2018

Project Title: IP-Bonne gouvernance des écosystèmes fragiles & des RN

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096886 Gestion durable des écosystèmes	Concertation Parties Prenan	1/11/2015	31/3/2016	UNDP	30071	TUN	75700	Training, Workshops and Confer	129.54
				UNDP	31900	FIN	74200	Audio Visual&Print Prod Costs	1,765.37
				UNDP	04000	UNDP	71600	Travel	778.22
				UNDP	30071	TUN	75100	Facilities & Administration	6.48
				UNDP	31900	FIN	75100	Facilities & Administration	541.25
				UNDP	31900	FIN	71300	Local Consultants	5,000.15
	Mobilisation Expertise	1/11/2015	31/3/2016	UNDP	31900	FIN	71300	Local Consultants	0.00
				UNDP	31900	FIN	71400	Contractual Services - Individ	0.00
				UNDP	31900	FIN	74500	Miscellaneous Expenses	0.00
				UNDP	31900	FIN	71200	International Consultants	0.00
				UNDP	30071	TUN	71300	Local Consultants	0.03
				UNDP	31900	FIN	75700	Training, Workshops and Confer	0.00
				UNDP	31900	FIN	75100	Facilities & Administration	0.00
<b>TOTAL</b>								<b>8,221.04</b>	
<b>GRAND TOTAL</b>								<b>8,221.04</b>	



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00096886 Gestion durable des écosystèmes	Concertation Parties Prenan	1/11/2015	31/3/2016	UNDP	30071	TUN	75700	Training, Workshops and Confer	12,985.55
				UNDP	30071	TUN	75100	Facilities & Administration	683.45
	Mobilisation Expertise	1/11/2015	31/3/2016	UNDP	31900	FIN	72100	Contractual Services-Companies	15,000.00
				UNDP	31900	FIN	75100	Facilities & Administration	3,415.44
				UNDP	31900	FIN	75700	Training, Workshops and Confer	15,000.00
				UNDP	31900	FIN	71300	Local Consultants	50,000.00
				UNDP	31900	FIN	74200	Audio Visual&Print Prod Costs	9,277.56
	<b>TOTAL</b>								<b>106,362.00</b>
	<b>GRAND TOTAL</b>								<b>106,362.00</b>