



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : 00081797
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090958

| | | |
|--|-----------------|----------------------------------|
| Project Id : 00081797 Tunisia's First Biennial Updat | Period : | Jan-Dec (2016) |
| Output # : 00090958 Tunisia's First Biennial Updat | Impl. Partner : | 03087 National Execution Tunisia |
| | Location : | Tunisia |

| Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|----------|----------|-----------------|-----------|
|----------|----------|-----------------|-----------|

Activity : ACTIVITY 02 (2.GES Inventory 2011)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 72105 - Svc Co-Construction & Engineer | 0.00 | 55,239.39 | 0.00 | 55,239.39 |
| Total for Fund 62000 | 0.00 | 55,239.39 | 0.00 | 55,239.39 |
| Total for Activity ACTIVITY 02 | 0.00 | 55,239.39 | 0.00 | 55,239.39 |

Activity : ACTIVITY 03 (3.INDC definition & submission)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 5,065.62 | 0.00 | 5,065.62 |
| 71360 - Local Consult-Security | 0.00 | 119.07 | 0.00 | 119.07 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | -30,924.88 | 0.00 | -30,924.88 |
| 74210 - Printing and Publications | 0.00 | 152.07 | 0.00 | 152.07 |
| 74220 - Translation Costs | 0.00 | 113.05 | 0.00 | 113.05 |
| 74598 - Direct Project Costs - GOE | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 - Learning costs | 0.00 | 9,998.19 | 0.00 | 9,998.19 |
| 75710 - Participation of counterparts | 0.00 | 768.62 | 0.00 | 768.62 |
| 76125 - Realized Loss | 0.00 | 1.47 | 0.00 | 1.47 |
| 76135 - Realized Gain | 0.00 | -35.85 | 0.00 | -35.85 |
| Total for Fund 62000 | 0.00 | -14,742.64 | 0.00 | -14,742.64 |
| Total for Activity ACTIVITY 03 | 0.00 | -14,742.64 | 0.00 | -14,742.64 |

Activity : ACTIVITY 04 (4.National Capacity Building)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | -1,242.99 | 0.00 | -1,242.99 |
| 71360 - Local Consult-Security | 0.00 | 43.39 | 0.00 | 43.39 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 54,862.35 | 0.00 | 54,862.35 |
| 74598 - Direct Project Costs - GOE | 0.00 | -43.22 | 0.00 | -43.22 |
| 75705 - Learning costs | 0.00 | 18,301.59 | 0.00 | 18,301.59 |
| 75710 - Participation of counterparts | 0.00 | 2,174.30 | 0.00 | 2,174.30 |
| 76125 - Realized Loss | 0.00 | 5.56 | 0.00 | 5.56 |
| 76135 - Realized Gain | 0.00 | -105.42 | 0.00 | -105.42 |
| Total for Fund 62000 | 0.00 | 73,995.56 | 0.00 | 73,995.56 |

73,995.56

73,995.56

| Project Id : 00081797 Tunisia's First Biennial Updat | Period : | Jan-Dec (2016) | | |
|--|-----------------|----------------------------------|-----------------|-------------------|
| Output # : 00090958 Tunisia's First Biennial Updat | Impl. Partner : | 03087 National Execution Tunisia | | |
| | Location : | Tunisia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Activity ACTIVITY 04 | 0.00 | 73,995.56 | 0.00 | 73,995.56 |
| Activity : ACTIVITY 05 (5.Project Management) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 13,411.37 | 0.00 | 13,411.37 |
| 71410 - MAIP Premium SC | 0.00 | 30.34 | 0.00 | 30.34 |
| 71415 - Contribution to Security SC | 0.00 | 516.01 | 0.00 | 516.01 |
| 72425 - Mobile Telephone Charges | 0.00 | 345.45 | 0.00 | 345.45 |
| 74598 - Direct Project Costs - GOE | 0.00 | 2,755.46 | 0.00 | 2,755.46 |
| 75705 - Learning costs | 0.00 | 291.52 | 0.00 | 291.52 |
| 75710 - Participation of counterparts | 0.00 | 30.77 | 0.00 | 30.77 |
| 76125 - Realized Loss | 0.00 | 0.86 | 0.00 | 0.86 |
| 76135 - Realized Gain | 0.00 | -0.60 | 0.00 | -0.60 |
| Total for Fund 62000 | 0.00 | 17,381.18 | 0.00 | 17,381.18 |
| Total for Activity ACTIVITY 05 | 0.00 | 17,381.18 | 0.00 | 17,381.18 |
| Activity : ACTIVITY 01 (1.First Biennial Update Report) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 399.16 | 0.00 | 399.16 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 54,611.10 | 0.00 | 54,611.10 |
| 74220 - Translation Costs | 0.00 | 288.61 | 0.00 | 288.61 |
| 74598 - Direct Project Costs - GOE | 0.00 | -496.68 | 0.00 | -496.68 |
| 76135 - Realized Gain | 0.00 | -5.70 | 0.00 | -5.70 |
| Total for Fund 62000 | 0.00 | 54,796.49 | 0.00 | 54,796.49 |
| Total for Activity ACTIVITY 01 | 0.00 | 54,796.49 | 0.00 | 54,796.49 |
| Total for Output : 00090958 | 0.00 | 186,669.98 | 0.00 | 186,669.98 |
| Project Total : | 0.00 | 186,669.98 | 0.00 | 186,669.98 |

Signed By :

Amel AKREMI



Date :

15 FEB. 2017

Signed By :



Date :

15 FEB. 2017



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 3 of 4
Run Time: 08-02-2017 14:02:05

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : 00081797
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090958

| | |
|------------------|-------------------------------|
| Project Id : ALL | Period : Jan-Dec (2016) |
| Output # : ALL | Impl. Partner : Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---------------------------------------|----------|------------|-----------------|------------|
| 47404 - Tunisia - Dem. Governance | 0.00 | 33.60 | 0.00 | 33.60 |
| 47405 - Tunisia - Energy & Environmnt | 0.00 | 186,636.38 | 0.00 | 186,636.38 |



Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : 00081797
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090958

Project/Award: 00081797 Tunisia's First Biennial Updat

Period : As Of Dec31,2016

| Output # | 00090958 | Impl. Partner :03087 National Execution | UNDP AMOUNT |
|----------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 5,257.73 |