



Selection Criteria :

Business Unit: TUN10  
Period: April-June (2016)  
Selected Award Id: 00081797  
Selected Activity Code: ALL  
Selected Fund Code: ALL

Award Id : 00081797 Tunisia's First Biennial Updat	Period :	April-June (2016)
Project # : 00090958 Tunisia's First Biennial Updat	Impl. Partner :	03087 National Execution Tunisia
	Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY 033.iNDC definition & submission)					
Fund : 62000 (GEF Voluntary Contribution )					
71305 - Local Consult.-Sht Term-Tech	0.00	930.80	0.00	0.00	930.80
74598 - Direct Project Costs - GOE	0.00	281.46	0.00	0.00	281.46
75705 - Learning costs	0.00	1,559.03	0.00	0.00	1,559.03
76125 - Realized Loss	0.00	1.47	0.00	0.00	1.47
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,772.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2,772.76</b>
<b>Total for Activity ACTIVITY 03</b>	<b>0.00</b>	<b>2,772.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2,772.76</b>
Activity : ACTIVITY 055.Project Management)					
Fund : 62000 (GEF Voluntary Contribution )					
71405 - Service Contracts-Individuals	0.00	3,476.45	0.00	0.00	3,476.45
71410 - MAIP Premium SC	0.00	7.86	0.00	0.00	7.86
71415 - Contribution to Security SC	0.00	133.62	0.00	0.00	133.62
72425 - Mobile Telephone Charges	0.00	98.38	0.00	0.00	98.38
75705 - Learning costs	0.00	291.52	0.00	0.00	291.52
76125 - Realized Loss	0.00	0.86	0.00	0.00	0.86
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>4,008.69</b>	<b>0.00</b>	<b>0.00</b>	<b>4,008.69</b>
<b>Total for Activity ACTIVITY 05</b>	<b>0.00</b>	<b>4,008.69</b>	<b>0.00</b>	<b>0.00</b>	<b>4,008.69</b>
<b>Total for Project : 00090958</b>	<b>0.00</b>	<b>6,781.45</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781.45</b>
<b>Award Total :</b>	<b>0.00</b>	<b>6,781.45</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781.45</b>

Signed By :



*Amel Akremi (UNDP)*

Date : \_\_\_\_\_



*B*



**Selection Criteria :**

Business Unit : TUN10  
Period : April-June (2016)  
Selected Project Id : 00081797  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00090958

Project Id : 00081797 Tunisia's First Biennial Updat	Period :	April-June (2016)		
Output # : 00090958 Tunisia's First Biennial Updat	Impl. Partner :	03087 National Execution Tunisia		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 03 (3.iNDC definition & submission)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	930.80	0.00	930.80
74598 - Direct Project Costs - GOE	0.00	281.46	0.00	281.46
75705 - Learning costs	0.00	1,559.03	0.00	1,559.03
76125 - Realized Loss	0.00	1.47	0.00	1.47

**Total for Fund 62000** 0.00 2,772.76 0.00 2,772.76

**Total for Activity ACTIVITY 03** 0.00 2,772.76 0.00 2,772.76

Activity : ACTIVITY 05 (5.Project Management)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	3,476.45	0.00	3,476.45
71410 - MAIP Premium SC	0.00	7.86	0.00	7.86
71415 - Contribution to Security SC	0.00	133.62	0.00	133.62
72425 - Mobile Telephone Charges	0.00	98.38	0.00	98.38
75705 - Learning costs	0.00	291.52	0.00	291.52
76125 - Realized Loss	0.00	0.86	0.00	0.86

**Total for Fund 62000** 0.00 4,008.69 0.00 4,008.69

**Total for Activity ACTIVITY 05** 0.00 4,008.69 0.00 4,008.69

**Total for Output : 00090958** 0.00 6,781.45 0.00 6,781.45

<b>Project Total :</b>	<b>0.00</b>	<b>6,781.45</b>	<b>0.00</b>	<b>6,781.45</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : TUN10  
Period : April-June (2016)  
Selected Project Id : 00081797  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00090958

Project Id : ALL	Period : April-June (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	281.89	0.00	281.89
47405 - Tunisia - Energy & Envirnmnt	0.00	6,499.56	0.00	6,499.56



**Funds Utilization**

**Selection Criteria :**

Business Unit : TUN10  
Period : April-June (2016)  
Selected Project Id : 00081797  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00090958

**Project/Award: 00081797 Tunisia's First Biennial Updat**

**Period : As Of Jun30,2016**

Output #	00090958	Impl. Partner :03087 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		60,717.98