



UN Development Programme
Tunisia - Tunis

Project: 00081797

Project Title: Tunisia's First Biennial Update Report

Start Year: 2014

End Year: 2016

Implementing Partner: National Execution

Responsible Parties: TUN-National Execution

Revision Type: General Revision 6

Project Description:

La présente révision s'inscrit dans le cadre de la revue mandataire des budgets à mi-parcours, sur la base d'une estimation réaliste des décaissements du projet à fin 2016.

Agreed by:

El Kebir Mdarhri Alaoui

Agreed by:

Amel Akremi

Agreed by:



Agreed by:

Budget (US\$) as of Last Revision on 28-June-2016	
Donor	Amount
GEFTrustee	220,399.65
62000 GEF Voluntary Contribution	220,399.65
Total Budget (2016 and Beyond)	
Total Utilization (2015 and Prior)	186,418.35
Project Total	406,818.00
Unprogrammed/Unfunded	0.00



Annual Work Plan

Tunisia - Tunis

Project: 00081797

Project Title: Tunisia's First Biennial Update Report

Report Date: 28/6/2016

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090958 Tunisia's First Biennial Updat	1.First Biennial Update Repd	1/8/2014	30/9/2015	TUN-National Execution	62000	GEFTTrustee	75700	Training, Workshops and Confer	0.00
				TUN-National Execution	62000	GEFTTrustee	74500	Miscellaneous Expenses	0.00
				TUN-National Execution	62000	GEFTTrustee	72100	Contractual Services-Companies	19,125.84
				TUN-National Execution	62000	GEFTTrustee	71600	Travel	1,340.00
				TUN-National Execution	62000	GEFTTrustee	74200	Audio Visual&Print Prod Costs	0.00
				TUN-National Execution	62000	GEFTTrustee	72100	Contractual Services-Companies	54,809.20
				TUN-National Execution	62000	GEFTTrustee	74200	Audio Visual&Print Prod Costs	6,000.00
				TUN-National Execution	62000	GEFTTrustee	74500	Miscellaneous Expenses	0.00
				TUN-National Execution	62000	GEFTTrustee	71300	Local Consultants	10,000.00
				TUN-National Execution	62000	GEFTTrustee	75700	Training, Workshops and Confer	0.00
				TUN-National Execution	62000	GEFTTrustee	75700	Training, Workshops and Confer	21,522.68
				TUN-National Execution	62000	GEFTTrustee	71300	Local Consultants	10,930.80
				TUN-National Execution	62000	GEFTTrustee	74500	Miscellaneous Expenses	0.00
				TUN-National Execution	62000	GEFTTrustee	74200	Audio Visual&Print Prod Costs	113.05
				3.INDC definition & submissi	1/8/2014	30/9/2015	TUN-National Execution	62000	GEFTTrustee
4.National Capacity Building	1/8/2014	30/9/2015	TUN-National Execution	62000	GEFTTrustee	74200	Audio Visual&Print Prod Costs	0.00	
			TUN-National Execution	62000	GEFTTrustee	74500	Miscellaneous Expenses	0.00	
			TUN-National Execution	62000	GEFTTrustee	72100	Contractual Services-Companies	53,618.50	
5.Project Management	1/8/2014	30/9/2015	TUN-National Execution	62000	GEFTTrustee	75700	Training, Workshops and Confer	303.55	
			TUN-National Execution	62000	GEFTTrustee	74500	Miscellaneous Expenses	2,755.46	
			TUN-National Execution	62000	GEFTTrustee	71400	Contractual Services - Individ	7,909.07	
			TUN-National Execution	62000	GEFTTrustee	71300	Local Consultants	6,000.00	
			TUN-National Execution	62000	GEFTTrustee	72400	Communic & Audio Visual Equip	100.00	
			TUN-National Execution	62000	GEFTTrustee	74100	Professional Services	0.00	
TOTAL				220,399.65					
GRAND TOTAL				220,399.65					