



Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2016)
Selected Project Id : 00081797
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00090958

Project Id : 00081797 Tunisia's First Biennial Updat	Period :	July-Sep (2016)		
Output # : 00090958 Tunisia's First Biennial Updat	Impl. Partner :	03087 National Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 02 (2.GES Inventory 2011)

Fund : 62000 (GEF Voluntary Contribution)

72105 - Svc Co-Construction & Engineer	0.00	55,239.39	0.00	55,239.39
Total for Fund 62000	0.00	55,239.39	0.00	55,239.39
Total for Activity ACTIVITY 02	0.00	55,239.39	0.00	55,239.39

Activity : ACTIVITY 03 (3.iNDC definition & submission)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	- 94.04	0.00	- 94.04
74598 - Direct Project Costs - GOE	0.00	- 281.46	0.00	- 281.46
75705 - Learning costs	0.00	5,960.69	0.00	5,960.69
Total for Fund 62000	0.00	5,585.19	0.00	5,585.19
Total for Activity ACTIVITY 03	0.00	5,585.19	0.00	5,585.19

Activity : ACTIVITY 04 (4.National Capacity Building)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	1,021.01	0.00	1,021.01
76125 - Realized Loss	0.00	5.56	0.00	5.56
Total for Fund 62000	0.00	1,026.57	0.00	1,026.57
Total for Activity ACTIVITY 04	0.00	1,026.57	0.00	1,026.57

Activity : ACTIVITY 05 (5.Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	3,955.73	0.00	3,955.73
71410 - MAIP Premium SC	0.00	8.96	0.00	8.96
71415 - Contribution to Security SC	0.00	152.42	0.00	152.42
74598 - Direct Project Costs - GOE	0.00	703.65	0.00	703.65



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project Id : 00081797 Tunisia's First Biennial Updat	Period :	July-Sep (2016)		
Output # : 00090958 Tunisia's First Biennial Updat	Impl. Partner :	03087 National Execution Tunisia		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	4,820.76	0.00	4,820.76
Total for Activity ACTIVITY 05	0.00	4,820.76	0.00	4,820.76
Total for Output : 00090958	0.00	66,671.91	0.00	66,671.91
Project Total :	0.00	66,671.91	0.00	66,671.91

Signed By : Amel AKREMI  Date : 24/11/2016

Signed By : _____ Date : _____





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Project Id : ALL	Period :	July-Sep (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance		0.00	- 281.46	0.00	- 281.46
47405 - Tunisia - Energy & Environmnt		0.00	66,953.37	0.00	66,953.37



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : TUN10
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Selected Dept. IDs : ALL
Selected Outputs : 00090958

Project/Award: 00081797 Tunisia's First Biennial Updat

Period : As Of Sep30,2016

Output #	00090958	Impl. Partner :03087 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			94,248.57