

Combined Delivery Report by Activity

UN
DP UN Development Programme

Report ID: unglcdrb

Page 1 of 5
Run Time: 01-09-2020 15:09:17

Selection Criteria :

Business Unit : TUN10
Period : Jan-June (2020)
Selected Project Id : 00126576
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00126576	Sécurité Communautaire & RSS	Period :	Jan-June (2020)
Output # : 00120616	Sécurité Communaut & RSS ODD16	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	20.79	0.00	20.79
77660 - Dep Exp Owned -Vehicle	0.00	259.84	0.00	259.84
Total for Fund 30000	0.00	280.63	0.00	280.63
Total for Activity	0.00	280.63	0.00	280.63

Activity : PRODUIT 2.2 (PolProx appui réhabilitation)**Fund : 30000 (PROGRAMME COST SHARING)**

71615 - Daily Subsistence Allow-Intl	0.00	1,004.16	0.00	1,004.16
72405 - Acquisition of Communic Equip	0.00	16,782.33	0.00	16,782.33
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,768.73	0.00	1,768.73
75705 - Learning costs	0.00	4,322.80	0.00	4,322.80
Total for Fund 30000	0.00	23,878.02	0.00	23,878.02
Total for Activity PRODUIT 2.2	0.00	23,878.02	0.00	23,878.02

Activity : PRODUIT 3 (Act. Loc. prévenir Viol Commun)**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	5,248.98	0.00	5,248.98
71360 - Local Consult-Security	0.00	217.84	0.00	217.84
75105 - Facilities & Admin - Implement	0.00	1,372.52	0.00	1,372.52
75705 - Learning costs	0.00	11,689.65	0.00	11,689.65
76125 - Realized Loss	0.00	7.94	0.00	7.94
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	0.00	18,536.92	0.00	18,536.92
Total for Activity PRODUIT 3	0.00	18,536.92	0.00	18,536.92

Activity : PRODUIT 5 (Gestion & Eval°)

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Page 2 of 5
Run Time: 01-09-2020 15:09:17

Project Id : 00126576 Sécurité Communautaire & RSS	Period :	Jan-June (2020)		
Output # : 00120616 Sécurité Communaut & RSS ODD16	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71350 - Internship stipend	0.00	165.21	0.00	165.21
71405 - Service Contracts-Individuals	0.00	67,873.18	0.00	67,873.18
71410 - MAIP Premium SC	0.00	29.92	0.00	29.92
71415 - Contribution to Security SC	0.00	2,392.15	0.00	2,392.15
71505 - UN Volunteers-Stipend & Allow	0.00	3,323.72	0.00	3,323.72
71520 - UNV-Language Allowance	0.00	66.61	0.00	66.61
71535 - UNV-Medical Insurance	0.00	294.58	0.00	294.58
71540 - UNV-Global Charges	0.00	205.88	0.00	205.88
71541 - UNVs-Contribution to security	0.00	132.94	0.00	132.94
71545 - UNV-Home Leave Travel & Allowa	0.00	47.58	0.00	47.58
71550 - UNV-Resettlement Allowance	0.00	95.16	0.00	95.16
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,690.00	0.00	1,690.00
71591 - UNV_Cost_Recovery_Deployment	0.00	4,100.00	0.00	4,100.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	741.51	0.00	741.51
72311 - Fuel, petroleum and other oils	0.00	139.42	0.00	139.42
72425 - Mobile Telephone Charges	0.00	265.96	0.00	265.96
72440 - Connectivity Charges	0.00	192.11	0.00	192.11
72805 - Acquis of Computer Hardware	0.00	1,376.21	0.00	1,376.21
72815 - Inform Technology Supplies	0.00	2,404.77	0.00	2,404.77
73105 - Rent	0.00	3,813.01	0.00	3,813.01
73125 - Common Services-Premises	0.00	1,756.34	0.00	1,756.34
74215 - Promotional Materials and Dist	0.00	41.62	0.00	41.62
74505 - Insurance	0.00	496.57	0.00	496.57
75105 - Facilities & Admin - Implement	0.00	7,331.55	0.00	7,331.55
76125 - Realized Loss	0.00	10.49	0.00	10.49
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	98,986.49	0.00	98,986.49
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Total for Activity PRODUIT 5	0.00	98,986.49	0.00	98,986.49
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Total for Output : 00120616	0.00	141,682.06	0.00	141,682.06
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Output # : 00120996 COVID-19 - Community policing	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		

Activity : ACTIVITY03 (Act. Loc. prévenir Viol Commun)

Fund : 28644 (COVID Country Response)

72330 - Medical Products	0.00	0.00	0.00	0.00
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Total for Fund 28644	0.00	0.00	0.00	0.00
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Fund : 30000 (PROGRAMME COST SHARING)

72330 - Medical Products	0.00	1,071.92	0.00	1,071.92
75105 - Facilities & Admin - Implement	0.00	1,187.29	0.00	1,187.29

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Page 3 of 5

Run Time: 01-09-2020 15:09:17

Project Id : 00126576 Sécurité Communautaire & RSS	Period : Jan-June (2020)			
Output # : 00120996 COVID-19 - Community policing	Impl. Partner : 99999 UNDP	Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	13,769.28	0.00	13,769.28
Total for Fund 30000	0.00	16,028.49	0.00	16,028.49
Total for Activity ACTIVITY03	0.00	16,028.49	0.00	16,028.49
Activity : ACTIVITY2.2 (PolProx appui réhabilitation)				
Fund : 28644 (COVID Country Response)				
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
Total for Fund 28644	0.00	0.00	0.00	0.00
Fund : 30000 (PROGRAMME COST SHARING)				
72125 - Svc Co-Studies & Research Serv	0.00	28,124.15	0.00	28,124.15
72210 - Machinery and Equipment	0.00	19,300.00	0.00	19,300.00
72815 - Inform Technology Supplies	0.00	15,773.08	0.00	15,773.08
74505 - Insurance	0.00	26.17	0.00	26.17
74705 - Port Operation	0.00	629.50	0.00	629.50
75105 - Facilities & Admin - Implement	0.00	5,108.24	0.00	5,108.24
Total for Fund 30000	0.00	68,961.14	0.00	68,961.14
Total for Activity ACTIVITY2.2	0.00	68,961.14	0.00	68,961.14
Total for Output : 00120996	0.00	84,989.63	0.00	84,989.63
Project Total :	0.00	226,671.69	0.00	226,671.69

Signed By :  Date : 02-Sep-2020

Signed By : _____ Date : _____

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Selected Project Id : 00126576
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	226,671.69	0.00	226,671.69

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 5 of 5

Run Time: 01-09-2020 15:09:30

Funds Utilization**Selection Criteria :**Business Unit : TUN10
Period : Jan-June (2020)
Selected Project Id : 00126576
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00126576 Sécurité Communautaire & RSS

Period : As Of Jun30,2020

Output #	00120616	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			36,117.42
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			24,316.55

Output #	00120996	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,533.15