

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 01-09-2020 15:09:14**Selection Criteria :**Business Unit : TUN10
Period : Jan-June (2020)
Selected Project Id : 00126576
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00126576	Sécurité Communautaire & RSS	Period :	Jan-June (2020)	
Output # : 00120616	Sécurité Communaut & RSS ODD16	Impl. Partner :	99999 UNDP	
		Location :	Tunisia	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Dept: 47404 (Tunisia - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	5,248.98	0.00	5,248.98
71350 - Internship stipend	0.00	165.21	0.00	165.21
71360 - Local Consult-Security	0.00	217.84	0.00	217.84
71405 - Service Contracts-Individuals	0.00	67,873.18	0.00	67,873.18
71410 - MAIP Premium SC	0.00	29.92	0.00	29.92
71415 - Contribution to Security SC	0.00	2,392.15	0.00	2,392.15
71505 - UN Volunteers-Stipend & Allow	0.00	3,323.72	0.00	3,323.72
71520 - UNV-Language Allowance	0.00	66.61	0.00	66.61
71535 - UNV-Medical Insurance	0.00	294.58	0.00	294.58
71540 - UNV-Global Charges	0.00	205.88	0.00	205.88
71541 - UNVs-Contribution to security	0.00	132.94	0.00	132.94
71545 - UNV-Home Leave Travel & Allowa	0.00	47.58	0.00	47.58
71550 - UNV-Resettlement Allowance	0.00	95.16	0.00	95.16
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,690.00	0.00	1,690.00
71591 - UNV_Cost_Recovery_Deployment	0.00	4,100.00	0.00	4,100.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	741.51	0.00	741.51
71615 - Daily Subsistence Allow-Intl	0.00	1,004.16	0.00	1,004.16
72311 - Fuel, petroleum and other oils	0.00	139.42	0.00	139.42
72405 - Acquisition of Communic Equip	0.00	16,782.33	0.00	16,782.33
72425 - Mobile Telephone Charges	0.00	265.96	0.00	265.96
72440 - Connectivity Charges	0.00	192.11	0.00	192.11
72805 - Acquis of Computer Hardware	0.00	1,376.21	0.00	1,376.21
72815 - Inform Technology Supplies	0.00	2,404.77	0.00	2,404.77
73105 - Rent	0.00	3,813.01	0.00	3,813.01
73125 - Common Services-Premises	0.00	1,756.34	0.00	1,756.34
74215 - Promotional Materials and Dist	0.00	41.62	0.00	41.62
74505 - Insurance	0.00	496.57	0.00	496.57
75105 - Facilities & Admin - Implement	0.00	10,493.59	0.00	10,493.59
75705 - Learning costs	0.00	16,012.45	0.00	16,012.45
76125 - Realized Loss	0.00	18.43	0.00	18.43
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
77660 - Dep Exp Owned -Vehicle	0.00	259.84	0.00	259.84
Total for Fund 30000	0.00	141,682.06	0.00	141,682.06
Total for Dept : 47404	0.00	141,682.06	0.00	141,682.06
Total for Output : 00120616	0.00	141,682.06	0.00	141,682.06

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Run Time: 01-09-2020 15:09:14

Project Id : 00126576 Sécurité Communautaire & RSS	Period :	Jan-June (2020)		
Output # : 00120996 COVID-19 - Community policing	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00120616 Sécurité Communaut & RSS ODD16	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		

Dept: 47404 (Tunisia - Dem. Governance)

Fund : 28644 (COVID Country Response)

72330 - Medical Products	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
Total for Fund 28644	0.00	0.00	0.00	0.00

Fund : 30000 (PROGRAMME COST SHARING)

72125 - Svc Co-Studies & Research Serv	0.00	28,124.15	0.00	28,124.15
72210 - Machinery and Equipment	0.00	19,300.00	0.00	19,300.00
72330 - Medical Products	0.00	1,071.92	0.00	1,071.92
72815 - Inform Technology Supplies	0.00	15,773.08	0.00	15,773.08
74505 - Insurance	0.00	26.17	0.00	26.17
74705 - Port Operation	0.00	629.50	0.00	629.50
75105 - Facilities & Admin - Implement	0.00	6,295.53	0.00	6,295.53
75705 - Learning costs	0.00	13,769.28	0.00	13,769.28
Total for Fund 30000	0.00	84,989.63	0.00	84,989.63

Total for Dept : 47404 0.00 84,989.63 0.00 84,989.63

Total for Output : 00120996 0.00 84,989.63 0.00 84,989.63

Project Total :	0.00	226,671.69	0.00	226,671.69
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Signed By :  Date : 02-Sep-2020

Signed By : _____ Date : _____

FG EL

jake

Combined Delivery Report By ProjectUN
DP UN Development Programme

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Run Time: 01-09-2020 15:09:15**Selection Criteria :**Business Unit : TUN10
Period : Jan-June (2020)
Selected Project Id : 00126576
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-June (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance	0.00	226,671.69	0.00	226,671.69
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Run Time: 01-09-2020 15:09:30

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-June (2020)
 Selected Project Id : 00126576
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00126576 Sécurité Communautaire & RSS

Period : As at Jun 30, 2020

Output #	00120616	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			36,117.42
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			24,316.55

Output #	00120996	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,533.15