

**Combined Delivery Report by Activity**

UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 5  
Run Time: 12-11-2020 15:11:50**Selection Criteria :**Business Unit : TUN10  
Period : July-Sep (2020)  
Selected Project Id : 00123581  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00123581	Appui INPT-INLTP	Period :	July-Sep (2020)
Output # : 00118799	Appui INPT-INLCTP ODD16	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY04 (Popul<sup>e</sup> informée S/ Rôle Instan)

Fund : 30000 (Programme Cost Sharing)

74210 - Printing and Publications	0.00	1,097.29	0.00	1,097.29
75105 - Facilities & Admin - Implement	0.00	339.77	0.00	339.77
75705 - Learning costs	0.00	3,149.81	0.00	3,149.81

Total for Fund 30000 0.00 4,586.87 0.00 4,586.87

Total for Activity ACTIVITY04 0.00 4,586.87 0.00 4,586.87

Activity : ACTIVITY05 (Popul<sup>e</sup> informée S/ leurs Droit)

Fund : 30000 (Programme Cost Sharing)

74210 - Printing and Publications	0.00	245.47	0.00	245.47
75105 - Facilities & Admin - Implement	0.00	19.64	0.00	19.64

Total for Fund 30000 0.00 265.11 0.00 265.11

Total for Activity ACTIVITY05 0.00 265.11 0.00 265.11

Activity : ACTIVITY07 (Recherches réalisées &amp; diffusé)

Fund : 30000 (Programme Cost Sharing)

74220 - Translation Costs	0.00	2,055.23	0.00	2,055.23
75105 - Facilities & Admin - Implement	0.00	164.42	0.00	164.42

Total for Fund 30000 0.00 2,219.65 0.00 2,219.65

Total for Activity ACTIVITY07 0.00 2,219.65 0.00 2,219.65

Activity : ACTIVITY09 (Gestion &amp; Evaluation)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	- 34,077.15	0.00	- 34,077.15
61310 - Post Adjustment - IP Staff	0.00	- 10,460.85	0.00	- 10,460.85
62305 - Dependency Allowances-IP Staff	0.00	- 1,055.77	0.00	- 1,055.77
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 12,023.53	0.00	- 12,023.53

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	Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62315 - Contrib. to medical, social in	0.00	- 1,271.01	0.00	- 1,271.01
62330 - Rental Supplements - IP Staff	0.00	- 201.84	0.00	- 201.84
62340 - Annual Leave Expense - IP	0.00	- 3,636.17	0.00	- 3,636.17
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	- 5,116.80	0.00	- 5,116.80
63335 - Home Leave Trvl & Allow-IP Stf	0.00	- 1,008.00	0.00	- 1,008.00
63350 - Reimb of Income Tax-IP Staff	0.00	- 1,790.56	0.00	- 1,790.56
63530 - Contribution to EOS Benefits	0.00	- 1,670.18	0.00	- 1,670.18
63535 - Contribution to Security	0.00	- 1,781.52	0.00	- 1,781.52
63540 - Contribution to Training	0.00	- 155.89	0.00	- 155.89
63545 - Contribution to ICT	0.00	- 668.07	0.00	- 668.07
63550 - Contributions to MAIP	0.00	- 22.28	0.00	- 22.28
63555 - Contribution to UN JFA	0.00	- 1,336.17	0.00	- 1,336.17
63560 - Contributions to Appendix D	0.00	- 111.34	0.00	- 111.34
64310 - Separations - IP Staff	0.00	- 623.54	0.00	- 623.54
65115 - Contributions to ASHI Reserve	0.00	- 4,431.56	0.00	- 4,431.56
65135 - Payroll Mgt Cost Recovery ATLA	0.00	- 316.74	0.00	- 316.74
71405 - Service Contracts-Individuals	0.00	9,422.40	0.00	9,422.40
71410 - MAIP Premium SC	0.00	4.13	0.00	4.13
71415 - Contribution to Security SC	0.00	329.91	0.00	329.91
71505 - UN Volunteers-Stipend & Allow	0.00	313.86	0.00	313.86
71520 - UNV-Language Allowance	0.00	25.20	0.00	25.20
71535 - UNV-Medical Insurance	0.00	51.90	0.00	51.90
71540 - UNV-Global Charges	0.00	16.66	0.00	16.66
71541 - UNVs-Contribution to security	0.00	12.57	0.00	12.57
71550 - UNV-Resettlement Allowance	0.00	20.47	0.00	20.47
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	69.75	0.00	69.75
71592 - UNV_COST_RECOVERY_RECURRING	0.00	64.75	0.00	64.75
71630 - Shipment	0.00	1,105.00	0.00	1,105.00
72330 - Medical Products	0.00	1.47	0.00	1.47
72402 - Building Maintenance	0.00	5.26	0.00	5.26
72425 - Mobile Telephone Charges	0.00	256.05	0.00	256.05
72440 - Connectivity Charges	0.00	34.49	0.00	34.49
72445 - Common Services-Communications	0.00	262.56	0.00	262.56
72505 - Stationery & other Office Supp	0.00	8.89	0.00	8.89
72805 - Acquis of Computer Hardware	0.00	1,118.00	0.00	1,118.00
72815 - Inform Technology Supplies	0.00	36.00	0.00	36.00
73125 - Common Services-Premises	0.00	410.59	0.00	410.59
74705 - Port Operation	0.00	25.60	0.00	25.60
75105 - Facilities & Admin - Implement	0.00	- 5,416.43	0.00	- 5,416.43
75705 - Learning costs	0.00	458.04	0.00	458.04
76125 - Realized Loss	0.00	47.75	0.00	47.75
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 73,074.10</b>	<b>0.00</b>	<b>- 73,074.10</b>
<b>Total for Activity ACTIVITY09</b>	<b>0.00</b>	<b>- 73,074.10</b>	<b>0.00</b>	<b>- 73,074.10</b>
<b>Total for Output : 00118799</b>	<b>0.00</b>	<b>- 66,002.47</b>	<b>0.00</b>	<b>- 66,002.47</b>

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DP UN Development Programme

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<b>Project Id :</b> 00123581 Appui INPT-INLTP	<b>Period :</b> July-Sep (2020)			
<b>Output # :</b> 00118799 Appui INPT-INLCTP ODD16	<b>Impl. Partner :</b> 99999 UNDP			
	<b>Location :</b> Tunisia			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Project Total :</b>	<b>0.00</b>	<b>- 66,002.47</b>	<b>0.00</b>	<b>- 66,002.47</b>

Signed By : Corrado Quinto  
 Conseiller technique principal *Corrado Quinto* Date : 19-Nov-2020

Signed By : Alissar Chaker  
 Deputy Resident Representative *Alissar Chaker* Date : 23-Nov-2020

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Project Id : ALL	Period : July-Sep (2020)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance	0.00	- 66,002.47	0.00	- 66,002.47
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Run Time: 12-11-2020 15:11:52

**Funds Utilization****Selection Criteria :**

Business Unit : TUN10  
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 Selected Project Id : 00123581  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00123581 Appui INPT-INLTP

Period : As Of Sep30,2020

Output #	00118799	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,868.14

Eduardo Lopez-Manciso / Sarah Bouguerra

ELM

SB

19-Nov-2020

18-Nov-2020