

**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

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Run Time: 23-02-2021 13:02:23**Selection Criteria :**

Business Unit : TUN10  
 Period : Oct-Dec (2020)  
 Selected Project Id : 00117887  
 Selected Fund Code : 30000  
 Selected Dept. IDs : B0474  
 Selected Outputs : 00114933,00120905

Project Id : 00117887	Décentralisation	Period :	Oct-Dec (2020)
Output # : 00114933	Décentralisation	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (Programme Cost Sharing)

75105 - Facilities & Admin - Implement	0.00	49.32	0.00	49.32
77660 - Dep Exp Owned -Vehicle	0.00	616.38	0.00	616.38
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>665.70</b>	<b>0.00</b>	<b>665.70</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>665.70</b>	<b>0.00</b>	<b>665.70</b>

Activity : ACITIVITY03 (Renforcement collectivités)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	36.66	0.00	36.66
71360 - Local Consult-Security	0.00	36.10	0.00	36.10
71605 - Travel Tickets-International	0.00	- 3.44	0.00	- 3.44
71615 - Daily Subsistence Allow-Intl	0.00	311.47	0.00	311.47
72615 - Micro Capital Grants-Other	0.00	- 1,163.58	0.00	- 1,163.58
74120 - Capacity Assessment	0.00	6,532.02	0.00	6,532.02
75105 - Facilities & Admin - Implement	0.00	459.94	0.00	459.94
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,209.17</b>	<b>0.00</b>	<b>6,209.17</b>
<b>Total for Activity ACITIVITY03</b>	<b>0.00</b>	<b>6,209.17</b>	<b>0.00</b>	<b>6,209.17</b>

Activity : ACTIVITY02 (Renforcement des capacités)

Fund : 30000 (Programme Cost Sharing)

74210 - Printing and Publications	0.00	117.44	0.00	117.44
75105 - Facilities & Admin - Implement	0.00	27.24	0.00	27.24
75705 - Learning costs	0.00	223.03	0.00	223.03
76135 - Realized Gain	0.00	- 3.12	0.00	- 3.12
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>364.59</b>	<b>0.00</b>	<b>364.59</b>
<b>Total for Activity ACTIVITY02</b>	<b>0.00</b>	<b>364.59</b>	<b>0.00</b>	<b>364.59</b>

Activity : ACTIVITY04 (Planification + mise en oeuvre)

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Project Id : 00117887 Décentralisation	Period :		Oct-Dec (2020)	
Output # : 00114933 Décentralisation	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,776.01	0.00	1,776.01
71360 - Local Consult-Security	0.00	73.70	0.00	73.70
71615 - Daily Subsistence Allow-Intl	0.00	842.02	0.00	842.02
72330 - Medical Products	0.00	- 58.61	0.00	- 58.61
72350 - Medical Kits	0.00	- 75.49	0.00	- 75.49
74210 - Printing and Publications	0.00	44.18	0.00	44.18
75105 - Facilities & Admin - Implement	0.00	208.15	0.00	208.15
76135 - Realized Gain	0.00	- 1.18	0.00	- 1.18
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,808.78</b>	<b>0.00</b>	<b>2,808.78</b>
<b>Total for Activity ACTIVITY04</b>	<b>0.00</b>	<b>2,808.78</b>	<b>0.00</b>	<b>2,808.78</b>
<b>Activity : ACTIVITY06 (Participation des jeunes)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,668.89	0.00	2,668.89
71360 - Local Consult-Security	0.00	110.75	0.00	110.75
71615 - Daily Subsistence Allow-Intl	0.00	1,237.63	0.00	1,237.63
72615 - Micro Capital Grants-Other	0.00	8,123.00	0.00	8,123.00
74210 - Printing and Publications	0.00	184.14	0.00	184.14
74220 - Translation Costs	0.00	857.46	0.00	857.46
74225 - Other Media Costs	0.00	91.61	0.00	91.61
75105 - Facilities & Admin - Implement	0.00	1,077.72	0.00	1,077.72
75705 - Learning costs	0.00	197.87	0.00	197.87
76125 - Realized Loss	0.00	2.28	0.00	2.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,551.35</b>	<b>0.00</b>	<b>14,551.35</b>
<b>Total for Activity ACTIVITY06</b>	<b>0.00</b>	<b>14,551.35</b>	<b>0.00</b>	<b>14,551.35</b>
<b>Activity : ACTIVITY08 (Gestion de projet)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
62340 - Annual Leave Expense - IP	0.00	1,867.39	0.00	1,867.39
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	10,400.00	0.00	10,400.00
63350 - Reimb of Income Tax-IP Staff	0.00	3,637.54	0.00	3,637.54
63530 - Contribution to EOS Benefits	0.00	3,031.28	0.00	3,031.28
63540 - Contribution to Training	0.00	282.94	0.00	282.94
63545 - Contribution to ICT	0.00	1,212.52	0.00	1,212.52
63550 - Contributions to MAIP	0.00	40.40	0.00	40.40
63555 - Contribution to UN JFA	0.00	2,425.02	0.00	2,425.02
63560 - Contributions to Appendix D	0.00	202.10	0.00	202.10
64310 - Separations - IP Staff	0.00	1,131.66	0.00	1,131.66
65115 - Contributions to ASHI Reserve	0.00	8,043.02	0.00	8,043.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38

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Project Id : 00117887 Décentralisation	Period :		Oct-Dec (2020)	
Output # : 00114933 Décentralisation	Impl. Partner :		99999 UNDP	
	Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	14,577.80	0.00	14,577.80
71410 - MAIP Premium SC	0.00	6.15	0.00	6.15
71415 - Contribution to Security SC	0.00	491.31	0.00	491.31
71505 - UN Volunteers-Stipend & Allow	0.00	5,273.44	0.00	5,273.44
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	464.34	0.00	464.34
71540 - UNV-Global Charges	0.00	259.27	0.00	259.27
71541 - UNVs-Contribution to security	0.00	210.93	0.00	210.93
71545 - UNV-Home Leave Travel & Allowa	0.00	75.00	0.00	75.00
71550 - UNV-Resettlement Allowance	0.00	150.00	0.00	150.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	831.76	0.00	831.76
71635 - Travel - Other	0.00	32.97	0.00	32.97
72165 - Svc Co-Social Svcs, Social Sci	0.00	6,470.00	0.00	6,470.00
72220 - Furniture	0.00	61.09	0.00	61.09
72350 - Medical Kits	0.00	2.62	0.00	2.62
72402 - Building Maintenance	0.00	2.72	0.00	2.72
72425 - Mobile Telephone Charges	0.00	100.64	0.00	100.64
72430 - Postage and Pouch	0.00	5.09	0.00	5.09
72440 - Connectivity Charges	0.00	34.08	0.00	34.08
72505 - Stationery & other Office Supp	0.00	128.24	0.00	128.24
72805 - Acquis of Computer Hardware	0.00	96.00	0.00	96.00
72815 - Inform Technology Supplies	0.00	664.97	0.00	664.97
73120 - Utilities	0.00	1,643.27	0.00	1,643.27
73125 - Common Services-Premises	0.00	3,210.74	0.00	3,210.74
73410 - Maint, Oper of Transport Equip	0.00	1,113.50	0.00	1,113.50
74596 - Services to projects -GOE	0.00	1,495.51	0.00	1,495.51
74705 - Port Operation	0.00	6.06	0.00	6.06
74710 - Land Transport	0.00	1.10	0.00	1.10
75105 - Facilities & Admin - Implement	0.00	5,591.35	0.00	5,591.35
75705 - Learning costs	0.00	40.00	0.00	40.00
76125 - Realized Loss	0.00	4.08	0.00	4.08
76135 - Realized Gain	0.00	-6.53	0.00	-6.53
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>75,480.75</b>	<b>0.00</b>	<b>75,480.75</b>
<b>Total for Activity ACTIVITY08</b>	<b>0.00</b>	<b>75,480.75</b>	<b>0.00</b>	<b>75,480.75</b>
<b>Total for Output : 00114933</b>	<b>0.00</b>	<b>100,080.34</b>	<b>0.00</b>	<b>100,080.34</b>

Output # : 00120905 COVID-19 Décentralisation	Impl. Partner :		99999 UNDP	
	Location :		Tunisia	
<b>Activity : ACTIVITY01 (Renforcement collectivités)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
72135 - Svc Co-Communications Service	0.00	79.24	0.00	79.24
72210 - Machinery and Equipment	0.00	34,803.08	0.00	34,803.08
72330 - Medical Products	0.00	8,031.43	0.00	8,031.43
72350 - Medical Kits	0.00	175.98	0.00	175.98

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Project Id : 00117887 Décentralisation	Period : Oct-Dec (2020)			
Output # : 00120905 COVID-19 Décentralisation	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	4,715.77	0.00	4,715.77
75105 - Facilities & Admin - Implement	0.00	3,824.44	0.00	3,824.44
76135 - Realized Gain	0.00	- 41.89	0.00	- 41.89
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>51,588.05</b>	<b>0.00</b>	<b>51,588.05</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>51,588.05</b>	<b>0.00</b>	<b>51,588.05</b>
<b>Total for Output : 00120905</b>	<b>0.00</b>	<b>51,588.05</b>	<b>0.00</b>	<b>51,588.05</b>
<b>Project Total :</b>	<b>0.00</b>	<b>151,668.39</b>	<b>0.00</b>	<b>151,668.39</b>

Signed By : Alissar Chaker

Deputy Resident Representative

Date : 01-Mar-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Run Time: 23-02-2021 13:02:23**Selection Criteria :**Business Unit : TUN10  
Period : Oct-Dec (2020)  
Selected Project Id : 00117887  
Selected Fund Code : 30000  
Selected Dept. IDs : B0474  
Selected Outputs : 00114933,00120905

Project Id : ALL	Period :	Oct-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

47404 - Tunisia - Dem. Governance	0.00	143,065.80	0.00	143,065.80
47408 - Tunisia - Poverty Reduction	0.00	8,602.59	0.00	8,602.59

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Run Time: 23-02-2021 13:02:24**Funds Utilization****Selection Criteria :**

**Business Unit :** TUN10  
**Period :** Oct-Dec (2020)  
**Selected Project Id :** 00117887  
**Selected Fund Code :** 30000  
**Selected Dept. IDs :** B0474  
**Selected Outputs :** 00114933,00120905

**Project/Award: 00117887 Décentralisation****Period : As Of Dec31,2020**

<b>Output #</b>	<b>00114933</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 616.38
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			27,637.85

<b>Output #</b>	<b>00120905</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			46,033.68

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