



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00114537
Project Title: Entrepreneurship for development

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112528 Entrepreneurship	Culture entrepreneuriale	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	4,271.21
	Gestion de projet	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	256.27
				UNDP	30000	MFA NORWAY	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	1,069.82
				UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	0.00
				UNDP	30000	MFA NORWAY	74300 Contributions	0.00
	Mise en oeuvre Stratégie	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	0.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	8,845.31
TOTAL								14,442.61
GRAND TOTAL								14,442.61



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00112528 Entrepreneurship	Accompagnement national	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	0.92
				UNDP	30000	MFA NORWAY	71300 Local Consultants	17,372.39
				UNDP	30000	MFA NORWAY	72600 Grants	15,931.61
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	2,379.06
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	0.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	-13,124.88
				UNDP	30000	MFA NORWAY	72500 Supplies	0.14
	Accompagnement territorial	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71600 Travel	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	1,600.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	10,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	MFA NORWAY	72500 Supplies	0.00
	Appui entrepreneurs	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	0.00
				UNDP	30000	MFA NORWAY	72600 Grants	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	0.00
				UNDP	30000	MFA NORWAY	71200 International Consultants	0.00
				UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	0.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	0.00



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00112528 Entrepreneurship	Appui entrepreneurs	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MFA NORWAY	71600 Travel	0.00
	Culture entrepreneuriale	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	4,691.04
				UNDP	30000	MFA NORWAY	72600 Grants	0.00
				UNDP	30000	MFA NORWAY	73100 Rental & Maintenance- Premises	1,449.92
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	0.00
				UNDP	30000	MFA NORWAY	72500 Supplies	5,334.69
				UNDP	30000	MFA NORWAY	72700 Hospitality/Catering	614.62
				UNDP	30000	MFA NORWAY	71200 International Consultants	0.00
				UNDP	30000	MFA NORWAY	71600 Travel	33,754.41
				UNDP	30000	MFA NORWAY	71300 Local Consultants	6,539.13
				UNDP	30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	20,658.21
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	5,697.91
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	47,485.59
	Entrepreneuriat feminin	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	0.00
				UNDP	30000	MFA NORWAY	71600 Travel	0.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	1,000.00
				UNDP	30000	MFA NORWAY	72500 Supplies	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	480.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	0.00
UNDP				30000	MFA NORWAY	71200 International Consultants	0.00	



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00112528 Entrepreneurship	Entrepreneuriat feminin	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	0.00
				UNDP	30000	MFA NORWAY	72600 Grants	0.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	0.00
	Gestion de projet	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71300 Local Consultants	17,083.99
				UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	3,751.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	4,741.30
				UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	945.51
				UNDP	30000	MFA NORWAY	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	4,235.54
				UNDP	30000	MFA NORWAY	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	30000	MFA NORWAY	74300 Contributions	0.00
				UNDP	30000	MFA NORWAY	74700 Transport, Shipping and handle	662.47
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	14,144.98
				UNDP	30000	MFA NORWAY	74100 Professional Services	2,571.30
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	13,130.95
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	120.00
				UNDP	30000	MFA NORWAY	61300 Salary & Post Adj Cst-IP Staff	0.00
	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	18,426.07			
	Mise en oeuvre Strategie	11/15/2018	12/31/2021	TUN_Inst.Nat.Statistique	30000	MFA NORWAY	16000 Operating Fund	115,200.00
UNDP				30000	MFA NORWAY	72400 Communic & Audio Visual Equip	500.00	



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00112528 Entrepreneurship	Mise en oeuvre Stratégie	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	64300 Staff Mgmt Costs - IP Staff	14,190.00
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	26,690.32
				UNDP	30000	MFA NORWAY	71200 International Consultants	0.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	15,434.61
				UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	4,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	30,731.61
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	0.00
				UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	16,692.31
				UNDP	30000	MFA NORWAY	71600 Travel	3,000.00
				UNDP	30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	26,027.51
				UNDP	30000	MFA NORWAY	72500 Supplies	0.00
TOTAL							554,144.23	
GRAND TOTAL							554,144.23	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112528 Entrepreneurship	Accompagnement national	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	17,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	15,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	5,037.00
	Accompagnement territorial	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71300 Local Consultants	56,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	120,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	32,815.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	150,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	22,000.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	95,000.00
	Appui entrepreneurs	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72600 Grants	492,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	41,926.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	11,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	8,000.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	45,000.00
	Culture entrepreneuriale	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71600 Travel	19,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	25,000.00



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00112528 Entrepreneurship	Culture entrepreneuriale	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	48,000.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	65,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	10,000.00
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	12,370.00
	Entrepreneuriat feminin	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	51,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	450,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	13,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	9,000.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	39,481.00
	Gestion de projet	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71500 UN Volunteers	91,600.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	309,698.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	94,000.00
				UNDP	30000	MFA NORWAY	61300 Salary & Post Adj Cst-IP Staff	123,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	36,000.00
				UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	50,000.00
	Mise en oeuvre Stratégie	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71300 Local Consultants	14,000.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	10,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	80,000.00
UNDP				30000	MFA NORWAY	70000 Operating Expenses	-142,638.01	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112528 Entrepreneurship	Mise en oeuvre Stratégie	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71600 Travel	4,000.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	10,000.00
TOTAL								2,615,288.99
GRAND TOTAL								2,615,288.99



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112528 Entrepreneurship	Mise en oeuvre Stratégie	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71300 Local Consultants	20.00
TOTAL								20.00
GRAND TOTAL								20.00